

**2007 Regular Legislative Session**  
**FISCAL ANALYSIS OF PROPOSED LEGISLATION**  
**Prepared by the Oregon Legislative Fiscal Office**

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**MEASURE NUMBER:** HB 3166                      **STATUS:** Original  
**SUBJECT:** Instructs Department of Transportation to provide applicant for driver license or identification card with information about anatomical gifts.  
**GOVERNMENT UNIT AFFECTED:** Oregon Department of Transportation  
**PREPARED BY:** Tim Walker  
**REVIEWED BY:** Susan Jordan  
**DATE:** April 23, 2007

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|  | <u>2007-2009</u>  | <u>2009-2011</u> |
|--|-------------------|------------------|
| <b>EXPENDITURES:</b>                               |                   |                  |
| Oregon Department of Transportation (General Fund) | \$                | \$               |
| Personal Services                                  | \$ 87,804         | \$ 87,072        |
| Services and Supplies                              | 30,980            | 1,440            |
|  | \$ <u>118,784</u> | \$ <u>88,512</u> |

**POSITIONS / FTE:**  
Transportation Service Representative 1 (SR17)                      1/.75                      1/1.0

**EFFECTIVE DATE:** January 1, 2008

**GOVERNOR'S BUDGET:** This bill is not anticipated by the Governor's recommended budget.

**LOCAL GOVERNMENT MANDATE:** This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**COMMENTS:** This bill instructs the Oregon Department of Transportation (ODOT) to provide information about the state policy and benefits of anatomical gifts to individuals who apply for a driver's license or identification card. In addition, the bill requires an applicant to affirm that they do not want to be an anatomical donor. If an applicant does not indicate whether or not they wish to be an anatomical donor, it is assumed that they want to be a donor.

ODOT indicates there will be programming charges, form changes and increased time explaining the program to applicants. These costs are prohibited from payment out of the Highway Fund and must be paid from non-highway funds or General Funds. The bill does not include a provision to charge a fee to recover the costs of the program. The FTE would be spread out over the 64 field offices and ODOT does not anticipate requesting additional position authority in response to this bill. It is important to note that ODOT analyzes all legislation that passes and develops a work plan to complete all the changes together in order to efficiently complete the necessary work. Therefore, while each bill is analyzed for changes as if it were the only change necessary, actual programming time could be reduced due to efficiencies. The Department will develop a work plan to address all computer changes required to conform DMV systems to enacted legislation. The Department will then appear before the Emergency Board, if necessary, during the interim to request an expenditure limitation increase needed to address the required work.

This bill may require the expenditure of General Funds and therefore warrants a subsequent referral to the Joint Committee on Ways and Means.