

2007 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 2936

STATUS: B Engrossed

SUBJECT: Decreases registration fees for motor homes, increases the violation of a variance permit from a class D violation to a class A violation and creates the violation of failure to remove a vehicle for the highway.

GOVERNMENT UNIT AFFECTED: Oregon Department of Transportation, Oregon Parks and Recreation, Oregon Judicial Department

PREPARED BY: Tim Walker

REVIEWED BY: Susan Jordan, Robin LaMonte

DATE: May 29, 2007

	<u>2007-2009</u>	<u>2009-2011</u>
EXPENDITURES:		
Oregon Department of Transportation (Highway Funds)	\$	\$
Personal Services	\$ 6,750	\$ -
Service and Supplies	\$ 8,500	\$ -
Total	\$ 15,250	\$ -

	<u>2007-2009</u>	<u>2009-2011</u>
REVENUES:		
Transfer to Oregon State Parks and Recreation (Other Funds)	\$ (48,194)	\$ (64,259)

EFFECTIVE DATE: January 1, 2008

GOVERNOR'S BUDGET: This bill is not anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: This bill decreases the fees for motor homes 6 – 14 feet in length, increases the violation of a variance permit from a class D violation to a class A violation and creates a class C traffic violation for failure to remove a vehicle from a highway.

The Oregon Department of Transportation (ODOT) will have increased expenditures due to additional programming that will need to be done to the Driver and Motor Vehicle system to reflect the changes to the fee structure and the additional violation created. In addition, the lowering of fees will result in less revenue transferred to Oregon Parks and Recreation and to counties. This money is used to fund the operation and maintenance of parks statewide. It is important to note that ODOT analyzes all legislation that passes and develops a work plan to complete all the changes together in order to efficiently complete the necessary work. Therefore, while each bill is analyzed for changes as if it were the only change necessary, actual programming time could be reduced due to efficiencies. The Department will develop a work plan to address all computer changes required to conform Drive and Motor Vehicle systems to enacted legislation. The Department will then appear before the Emergency Board, if necessary, during the interim to request an expenditure limitation increase needed to address the required work.

The Oregon Judicial Department does not anticipate any appreciable increase or decrease in court operation costs due to this bill.