

**2007 Regular Legislative Session**  
**FISCAL ANALYSIS OF PROPOSED LEGISLATION**  
**Prepared by the Oregon Legislative Fiscal Office**

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**MEASURE NUMBER:** HB 2936

**STATUS:** A Engrossed

**SUBJECT:** Decreases registration fees for motor homes and increases the violation of a variance permit from a class D violation to a class A violation.

**GOVERNMENT UNIT AFFECTED:** Oregon Department of Transportation, Oregon Parks and Recreation, Oregon Judicial Department

**PREPARED BY:** Tim Walker

**REVIEWED BY:** Susan Jordan, Robin LaMonte

**DATE:** May 8, 2007

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	<u><b>2007-2009</b></u>	<u><b>2009-2011</b></u>
<b>EXPENDITURES:</b>		
Oregon Department of Transportation (Highway Funds)	\$	\$
Personal Services	\$ 6,750	\$
Service and Supplies	\$ 5,500	\$
Total	\$ 12,250	\$

	<u><b>2007-2009</b></u>	<u><b>2009-2011</b></u>
<b>REVENUES:</b>		
Transfer to Oregon State Parks and Recreation (Other Funds)	\$ (48,194)	\$ (64,259)

**EFFECTIVE DATE:** January 1, 2008

**GOVERNOR'S BUDGET:** This bill is not anticipated by the Governor's recommended budget.

**LOCAL GOVERNMENT MANDATE:** This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**COMMENTS:** This bill decreases the fees for motor homes 6 – 14 feet in length and increases the violation of a variance permit from a class D violation to a class A violation.

The Oregon Department of Transportation (ODOT) will have increased expenditures due to additional programming that will need to be done to the Driver and Motor Vehicle system to reflect the changes to the fee structure. In addition, the lowering of fees will result in less revenue transferred to Oregon Parks and Recreation and to counties. This money is used to fund the operation and maintenance of parks statewide. It is important to note that ODOT analyzes all legislation that passes and develops a work plan to complete all the changes together in order to efficiently complete the necessary work. Therefore, while each bill is analyzed for changes as if it were the only change necessary, actual programming time could be reduced due to efficiencies. The Department will develop a work plan to address all computer changes required to conform Drive and Motor Vehicle systems to enacted legislation. The Department will then appear before the Emergency Board, if necessary, during the interim to request an expenditure limitation increase needed to address the required work.

The Oregon Judicial Department does not anticipate any appreciable increase or decrease in court operation costs due to this bill.