

**2007 Regular Legislative Session**  
**FISCAL ANALYSIS OF PROPOSED LEGISLATION**  
**Prepared by the Oregon Legislative Fiscal Office**

**MEASURE NUMBER:** HB 2927 **STATUS:** A-Engrossed  
**SUBJECT:** Establishes nine member (nontransplantable) anatomical gift donation task force  
**GOVERNMENT UNIT AFFECTED:** Legislative Administration Committee  
**PREPARED BY:** John F. Borden  
**REVIEWED BY:** Theresa McHugh  
**DATE:** May 8, 2007

	<u>2007-2009</u>	<u>2009-2011</u>
<b>EXPENDITURES – See Comments for conditions:</b>		
Legislative Administration – General Fund		
Personal Services	\$ 89,996	\$ --
<b>POSITIONS / FTE:</b>		
Legislative Administration		
Committee Administrator	1/0.33	--
Committee Assistant	1/0.33	--

**EFFECTIVE DATE:** On passage

**GOVERNOR’S BUDGET:** This bill is not anticipated by the Governor’s recommended budget.

**LOCAL GOVERNMENT MANDATE:** This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**COMMENTS:** This measure establishes nine-member (nontransplantable) anatomical gift donation task force. The Governor is to appoint all members of the task force. The Legislative Administration Committee (LAC) is to provide staff support for this Executive Branch task force, which is to submit a report to an interim legislative committee no later than October 1, 2008. The Legislative Fiscal Office (LFO) notes that the measure is unclear whether an “interim committee” is a Legislative or an Executive Branch committee, especially given that this is an Executive Branch task force appointed by the Governor. Task force members are not entitled to compensation or travel or other expense reimbursement.

The LAC budget contains funds allocated for staff support of interim committees and task forces, comprised of eight committee administrators and six committee assistants. LFO also notes that under the provisions of SCR 1 (2007) a special session of the Legislative Assembly is anticipated in February 2008. LFO assumes this session would be staffed by permanent staff of the legislative offices. Thus, the availability of LAC staff in the run-up to this special session, the duration of the session, and the post-session work would be limited, potentially affecting the timeline for the task force’s first meeting.

LFO estimates the fiscal impact of this measure at \$89,996, which represents the incremental, one-time cost of LAC providing support services to legislative committees such as this task force. LFO assumes that staff’s task force responsibilities would occupy one-third of a committee administrator and committee assistant’s time for a 16-month period beginning July 1, 2007 through October 2008. This fiscal impact assumes no additional costs associated with services and supplies or travel reimbursement.

If this task force creates a workload beyond the levels assumed in the LAC budget, or a level greater than the workload imposed by cumulative enactment of other measures, additional General Fund resources may be required by LAC.