

The expenditure impact to the Department would be \$1.3 million for the 2009-11 biennium. This figure is based on administrative expenditures of \$57,007, of which \$42,147 would be one existing position (0.50 FTE) and \$14,860 in associated services and supplies. Another \$1.27 million or approximately 96% of the funds would be paid to a non-profit qualified community agency who the Department contracts with for disbursement of the funds to daycare centers. The funds are then used by daycare centers to subsidize the wages of staff, purchase equipment, and defray the daycare cost for some families.

The Legislative Revenue Office, Revenue Impact Statement for this measure details a reduction in General Fund revenue of \$100,000 for the 2007-09 biennium and \$600,000 for the 2009-11 biennium.

This measure does not require a subsequent referral to the Joint Committee on Ways and Means since the revenue and expenditure impact would be outside the current 2007-09 budget process.