

2007 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 2584 **STATUS:** A-Engrossed
SUBJECT: Task Force on Civics and Financial Education
GOVERNMENT UNIT AFFECTED: Oregon Department of Education
PREPARED BY: Adrienne Sexton
REVIEWED BY: Daron Hill
DATE: May 8, 2007

	<u>2007-2009</u>	<u>2009-2011</u>
EXPENDITURES: See Comments.		

POSITIONS / FTE:
See Comments.

EFFECTIVE DATE: July 1, 2007

GOVERNOR'S BUDGET: This bill is not anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The measure would create a nine-member Task Force on Civics and Financial Education. Members would represent categories of school administrators and teachers, boards, students and others with expertise in civics and financial education. A report by the Task Force would be presented to the interim legislative committees on education on or before October 1, 2008. The Task Force would be staffed by the Oregon Department of Education (ODE).

The impact on ODE would be the workload equivalent of an Education Specialist 2 and an Office Specialist 2 for a total of two months to support the Task Force in the 2007-09 biennium. The cost of staff time would be approximately \$19,672. ODE's estimate of services and supplies of approximately \$31,690 assumes six meetings of the Task Force. It also includes non-capitalized costs, which the Legislative Fiscal Office (LFO) believes may be high considering the limited nature of the work.

For purposes of this fiscal impact statement, LFO assumes that this single measure would not necessarily require ODE to hire additional staff. However, if re-prioritization of duties and responsibilities of existing staff were not feasible during the functional life of the Task Force, additional resources may be required. LFO notes that other bills are pending before this Legislative Assembly that also would require an expenditure of ODE staff time. If this measure creates a workload beyond the levels assumed in the ODE budget, or if the cumulative effect of workload from the enactment of other bills exceeds levels assumed in the ODE budget, additional resources may be required.