

2007 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 2530 **STATUS:** A-Engrossed
SUBJECT: Creates Task Force on Comprehensive Revenue Restructuring.
GOVERNMENT UNIT AFFECTED: Legislative Revenue Office
PREPARED BY: Dallas Weyand
REVIEWED BY: Theresa McHugh
DATE: June 14, 2007

	<u>2007-2009</u>	<u>2009-2011</u>
EXPENDITURES – General Fund:		
Personal Services	\$ 52,621	\$ 0
Services and Supplies	\$ 64,390	\$ 0
Total - General Fund	\$ 117,011	\$ 0
 Positions / FTE	 1 / 0.50	 0

EFFECTIVE DATE: Upon passage

GOVERNOR’S BUDGET: This bill is not anticipated by the Governor’s recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The measure creates a 30 member Task Force on Comprehensive Revenue Restructuring to advise the Governor and Legislature on revenue restructuring for local and state government. It also creates a seven member Oregon Revenue Advisory Council to provide technical analysis for the task force and to make recommendations for consideration by the Task Force. The Legislative Revenue Officer shall provide staff support to both groups.

The Legislative Revenue Officer expects to provide staff support using its staff and one additional support staff (0.50 FTE). Legislative Administration Staff will be busy staffing other interim committees and task forces and will not be able to provide administrative support for this Task Force and Council. Per diem, travel, and other meeting related costs for the Task Force and Council, however, are expected to amount to \$64,390 and have not been provided for in the budget of the Legislative Revenue Office.