

**74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 5501-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. C. Edwards
Carrier – Senate: Sen. Whitsett**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 21 – 0 – 0

House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields

– Nays:

– Exc:

Senate – Yeas: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett, Winters

– Nays:

– Exc:

Prepared By: Shawn Range, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: 4/27/07

Agency

Board of Accountancy

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Biennium

2007-09

Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,
Schrader, Verger, Westlund, Whitsett, Winters

Senator Kurt Schrader, Co-Chair

Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson,
Morgan, Nathanson, Nolan, Shields

Representative Mary Nolan, Co-Chair

Representative Bob Jenson, General Government Subcommittee Chair

Budget Summary*

	2005-07		2007-09		Percentage Committee Change from Governor's Budget
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	
Other Funds	\$ 1,515,510	\$ 1,642,874	\$ 1,992,874	\$ +350,000	+21.3%

Position Summary

Authorized Positions	7	7	7	0
Full-time Equivalent (FTE) Positions	7.00	7.00	7.00	0.00

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Board is funded entirely with Other Funds, supported by fees paid for professional licenses, and miscellaneous revenue. There were no revenue changes recommended.

Summary of Subcommittee Action

The mission of the Oregon Board of Accountancy is to protect the public by regulating the practice and performance of all services provided by licensed accountants.

The Subcommittee approved a budget of \$1,992,874 Other Funds, a 25.1 percent increase from Essential Budget Level (EBL), and 7.00 full-time equivalent positions. The approved budget is a 21.3 percent increase from the Governor’s Recommended Budget (GRB). This agency is not subject to the two percent reprioritization reductions.

Package 101: IT Project to Implement On-Line Licensing, was approved in the amount of \$150,000 Other Funds. The package will provide on-line licensing and renewal of licenses for the Board. The Board will provide progress report(s) to the Joint Legislative Audit committee (JLAC) on its progress, business case, procurement strategy, and costs. The Department of Administrative Services (DAS) is requested to unschedule these funds pending the approval of JLAC.

Package 102: Complaint Backlog Elimination, was approved in the amount of \$250,000 Other Funds. This package was not in the GRB. The Subcommittee created the package due to concern about the complaint backlog and protection of the public. The package is intended to decrease the backlog of complaints to a more acceptable level. The Board will develop a contract vehicle to efficiently access qualified investigators to handle the more complex investigations undertaken by the Board. The Board will provide a progress report(s) to the JLAC on its progress, procurement strategy, and costs. DAS has been requested to unschedule these funds pending the approval of JLAC. The Subcommittee expectation is that the Board will reduce the current backlog by 12 cases with internal resources by June 30, 2007 and reduce the balance of the backlog to no more than ten percent of annual complaints by June 30, 2009.

Summary of Performance Measure Action

See attached Legislatively Adopted 2007-09 Key Performance Measures form.

The agency has been instructed to report back to the February 2008 special session with a new performance measure relating to backlogged complaints.