

REVENUE: No revenue impact

FISCAL: May have fiscal impact, statement not yet issued

Action: Do Pass and Be Referred to the Committee on Ways and Means by Prior Reference

Vote: 6 - 0 - 1

Yeas: Atkinson, Avakian, Courtney, Metsger, Morse, Monroe

Nays: 0

Exc.: Winters

Prepared By: Marjorie Taylor, Administrator

Meeting Dates: 4/11

WHAT THE MEASURE DOES: Establishes the Committee on Performance Excellence. Authorizes the committee to enter into performance excellence initiatives with state agencies. Requires the committee to make periodic public reports on achievement of performance excellence.

ISSUES DISCUSSED:

- Creating a world-class state government
- Adequacy and stability of revenue sources
- Influence of the initiative process on the state budget
- Performance measures and performance excellence

EFFECT OF COMMITTEE AMENDMENT: No amendment.

BACKGROUND: Statute currently sets forth procedures and requirements for the state budgeting process. The Legislative Fiscal Office works with state agencies to evaluate budget needs and monitor performance measures. Senate Bill 1039 paired with Senate Bill 474 and other measures modify the way that Oregon collects, budgets, spends, and saves revenue.