

2007 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 2325 **STATUS:** A Engrossed
SUBJECT: Requires the Department of Corrections to conduct a study of the actual costs of the counties to provide management, support services and supervision for offenders.
GOVERNMENT UNIT AFFECTED: Department of Corrections
PREPARED BY: Tim Walker
REVIEWED BY: Doug Wilson
DATE: April 30, 2007

	<u>2007-2009</u>	<u>2009-2011</u>
EXPENDITURES: See Comments		

EFFECTIVE DATE: January 1, 2012

GOVERNOR'S BUDGET: This bill is not anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: This bill requires the Department of Corrections to conduct a study of the actual costs of the counties to provide management, support services and supervision for offenders on parole, probation, post-prison supervision or sentenced to 12 months or less in the county jail. This study is to be done every six years starting in 2012.

Under current practice, the Department of Corrections adds an inflationary factor, each biennium, to the payments made to county community corrections. This bill would provide a more formal study of the factors affecting the cost of operation of county community corrections similar to the study completed for the development of the 2007-09 budget. The fiscal impact tied to this bill to Department of Corrections would occur beyond the two biennia scope of this fiscal impact statement. Such costs are estimated to be significant. The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of this bill's budgetary impact on the State's future General Fund needs.