

REVENUE: No revenue impact

FISCAL: Fiscal statement issued

Action:	Do Pass as Amended, Be Printed Engrossed and Rescind the Subsequent Referral to the Committee on Ways and Means
Vote:	6 - 0 - 1
Yeas:	Cowan, Gelser, Kotek, Maurer, Olson, Tomei
Nays:	0
Exc.:	Gilliam
Prepared By:	Andy Smith, Administrator
Meeting Dates:	4/04, 4/13

WHAT THE MEASURE DOES: Requires the Department of Human Service to use the most current population data available when using a formula to allocate monies to counties for mental health and addiction services. Declares an emergency and takes effect upon passage.

ISSUES DISCUSSED:

- Specific services likely to be impacted
- Historical funding models and disparities in counties throughout state
- Impacted populations
- Coordination with Oregon State Hospital planning

EFFECT OF COMMITTEE AMENDMENT: Requires use of use of an *annual formula* rather than an *annual allocation* by the department.

BACKGROUND: Over the past four years, the Department of Human Services has worked with community mental health programs to address the issue of funding allocation disparities in counties across the state. These discussions included the topic of using the most current population data in allocation formulas in order to address ongoing, rapid demographic changes.