

to process this workload growth. In addition, the agency indicates that one Accountant 1 position would be needed to process the 200 additional monthly privilege tax reports.

Since the bill would be effective 91 days after adjournment sine die, the total estimated personnel costs for 18 months of the 2007-09 biennium would be approximately \$132,275. Services and supplies are estimated at \$24,950. Personal services costs would be higher for the full 2009-11 biennium at \$176,367, while services and supplies would drop to an estimated \$8,000 because of the one-time costs associated with new positions, as well as changes to the privilege tax forms, in 2007-09.

The agency also reports to the Legislative Fiscal Office (LFO) that there would be no enforcement of privilege tax compliance or direct shipper permit fees, as the agency believes that it does not have jurisdiction outside the boundaries of Oregon.

Although the actual program impact cannot be determined with precision at this time, LFO recognizes there is a potential for a workload increase in the licensing and privilege tax functions of OLCC. The agency would have several opportunities during the 2007-09 biennium to seek additional position authority through the Department of Administrative Services, and expenditure limitation from the Emergency Board or Legislative Assembly, to address the actual workload experience resulting from HB 2171-A.