

**74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 2240-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Krummel
Carrier – Senate: Sen. Johnson**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 18 – 1 – 2

- House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields
– Nays:
– Exc:
- Senate – Yeas: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger
– Nays: Whitsett
– Exc: Westlund, Winters

Prepared By: Shawn Range, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: 4/6/07

Agency

Board of Tax Practitioners

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Biennium

2007-09

Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,
Schrader, Verger, Westlund, Whitsett, Winters

Senator Kurt Schrader, Co-Chair

Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson,
Morgan, Nathanson, Nolan, Shields

Representative Mary Nolan, Co-Chair

Representative Bob Jenson, General Government Subcommittee Chair

Budget Summary*

	2005-07		2007-09		Percentage Committee
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	Change from Governor's Budget
Other Funds	0	0	100,549	+100,549	0.0%

Position Summary

Authorized Positions	0	0	1	+1
Full-time Equivalent (FTE) Positions	0.00	0.00	1.00	+1.00

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The General Government Subcommittee approved House Bill 2240, which removed all Board of Tax Practitioners fees from statute and will allow the Board to make fee changes using the administrative rule process. This process requires the pre-approval of the Department of Administrative Services with retroactive approval by the Legislature. It is anticipated that some fee increases will be adopted administratively during the 2007-09 biennium, which would then require ratification by the 2009 Legislature. Though the bill does not specify the particular fee amount(s), the Board has provided a schedule of proposed fee increases. The Board projects raising an additional \$179,130 in revenue during 2007-09. The last fee increase the Board instituted was in 2001.

Summary of Subcommittee Action

The Subcommittee approved this fee bill with package restoration in the amount of \$100,549 Other Funds and the addition of 1.00 full-time equivalent position. These packages were not approved in the agency's original budget bill, House Bill 5045, since they were dependent on this bill passing.

Package 101: Addition of an Office Specialist 1, was approved in the amount of \$80,549 Other Funds. This package establishes 1.00 full-time equivalent position to respond to the increased demands of Oregonians.

Package 102: Compliance Database Upgrade, was approved in the amount of \$5,000 Other Funds. This package will upgrade the agency's computer database to include the Board's compliance program.

Package 103: Computer Hardware Replacement, was approved in the amount of \$15,000 Other Funds. This package will replace the agency's computer hardware in conformance with the Department of Administrative Services life cycle replacement guidelines.