

REVENUE IMPACT OF PROPOSED LEGISLATION

74th Oregon Legislative Assembly 2007
Legislative Revenue Office

Bill Number:	SB 211A
Revenue Area:	School Finance
Economist:	Meyer
Date:	4/30/07

Measure Description:

Increases the amount of State School Fund revenue allocated for high cost disability students (costs above \$30,000 per disability student) from \$12 million to \$18 million per year.

Takes effect July 1, 2007.

Revenue Impact:

\$ Millions	2007-08	2008-09	2007-09 Biennium	2009-11 Biennium
State School Fund Net Impact	0	0	0	0
High Cost Disability Grants	\$5.0 mil.	\$5.8 mil.	\$10.8 mil.	\$12.0 mil.
General Purpose Grants	-5.0 mil.	-5.8 mil.	-10.8mil.	-12.0 mil.
Shift Among School Districts	Yes	Yes	Yes	Yes

Impact Explanation:

Up to \$6 million of State School Fund revenue per year shifts from districts without high cost disability students or a very low percentage of these students to districts with a concentration of high cost students. High cost disability grants may be fully funded at less than \$18 million the first year or two. Any unused disability grant revenue is distributed as part of the school formula general purpose grant. General purpose grants are distributed almost equally per weighted student. Refer to school formula simulation 15 for an estimate of the impact by school district using 2005-06 high cost disability data.

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