



by the State of Oregon. Examples include loan programs through the Department of Energy, Housing and Community Services Department, and Oregon Economic and Community Development Department.

The Department of Administrative Services State Procurement Office (SPO) also assumes that the prevailing wage rate law will apply to those agencies that issue loans which would require new administrative actions and record-keeping to assure compliance. The direct fiscal impact has not been reported to the Legislative Fiscal Office (LFO) by the affected agencies, but LFO anticipates that the impact would be dependent on the timing and volume of loan or grant activity. It is not known whether there would be a budget impact across agencies in 2007-09. If necessary, an agency could seek additional expenditure limitation or position resources through the Emergency Board or the Legislative Assembly in session. The SPO projects the need for additional staff in this division (one position at 0.31 FTE at \$45,572) in 2007-09 plus \$5,623 in associated services and supplies, and one-time Attorney General services (approximately \$7,100). Continuing costs in 2009-2011 are estimated at \$34,002 for personal services (one position at 0.23 FTE), and \$4,219 for services and supplies.

BOLI would be required to conduct a statewide process in order to develop and adopt a plan to increase the worker diversity on projects subject to the prevailing wage law. Annual reports would be presented to the Legislative Assembly or interim committee on progress stemming from the adopted plan, beginning January 1, 2009. Until the scope and timing of the work related to the statewide process is more clearly defined, the fiscal impact on BOLI cannot be determined with precision. However, it is reasonable to assume that two staff would be required to support the effort in the 2007-09 biennium. If a full-time Program Representative 2 and a half-time Administrative Specialist 2 were utilized, Personal Services costs would be approximately \$163,692. BOLI reports that there may be an opportunity to partner with the Portland Development Commission through inter-agency agreement on this project. If needed, BOLI could seek an increase in expenditure limitation and position authority from the Emergency Board or the Legislative Assembly in session to accommodate the increased workload.