

**74<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 5546-A**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Dingfelder  
Carrier – Senate: Sen. Devlin**

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**Vote:** 15 – 3 – 3  
House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nolan, Shields  
– Nays: Nathanson  
– Exc:  
Senate – Yeas: Devlin, Johnson, Morse, Schrader, Verger, Whitsett, Winters  
– Nays: Gordly, Nelson  
– Exc: Bates, Carter, Westlund

**Prepared By:** Shawn Range, Department of Administrative Services

**Reviewed By:** Ken Rocco, Legislative Fiscal Office

**Meeting Date:** 3/23/07

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<u>Agency</u>	<u>Budget Page</u>	<u>LFO Analysis Page</u>	<u>Biennium</u>
Various Agencies	---	---	2005-07

**Senators:** Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,  
Schrader, Verger, Westlund, Whitsett, Winters

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Senator Kurt Schrader, Co-Chair

**Representatives:** D. Edwards, Galizio, Garrard, Hanna, Jenson,  
Morgan, Nathanson, Nolan, Shields

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Representative Mary Nolan, Co-Chair

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Senator Richard Devlin, Natural Resources Subcommittee Chair

**2005-07 Supplemental  
Appropriation /Limitation**

<u>2003-05</u>	<u>2005-07</u>			
	<u>Estimated Expenditures</u>	<u>Governor's Budget</u>	<u>Committee Recommendation</u>	<u>Difference from 2005-07 Legislatively Approved Budget</u>
<u>Oregon Military Department</u>				
Other Funds	na	na	\$ (2,000,000) \$	-2,000,000
Federal Funds	na	na	\$ (750,000) \$	-750,000
<u>Department of Administrative Services</u>				
Other Funds	na	na	\$ 4,100,000 \$	+4,100,000

**Summary of Subcommittee Action**

Oregon Military Department

The Subcommittee removed \$2,000,000 Other Funds and \$750,000 Federal Funds Capital Construction expenditure limitations approved by the 2005 Legislature for the Oregon Military Department’s Mail Distribution Center. This project was removed permanently by the Department from its construction schedule.

Department of Administrative Services

The Subcommittee approved the Department of Administrative Service’s (DAS) request for \$4,100,000 Capital Construction Other Funds expenditure limitation for the renovation of the Eugene State Office Building (ESOB). The 2003 Legislature approved funding to study how to best preserve the state’s investment in this deteriorating structure. The 2005 Legislature deferred providing funding for construction costs until more detailed plans for the project could be provided. The agency brought this request to both the September 2006 and November/December 2006 meetings of the Emergency Board; it was deferred to allow time for interested local government entities in Eugene to discuss the project with DAS. After numerous discussions over various proposals, it has been determined that the most cost effective approach for the state is to renovate the existing building and maintain it as a state-owned uniform rent building. In order to retain the building’s anchor tenant, the Department must begin work immediately and the supplemental budget will accommodate that end.

Department of Public Safety Standards and Training

The Subcommittee recommended that the Joint Committee on Ways and Means extend the time period for the expenditure limitation for the Department of Public Safety Standards and Training (Department) from ending on June 30, 2007 to June 30, 2008. The Department has outstanding construction issues with contractors that may not be settled before June 30, 2007. The extension will allow the Department to complete the deliberations with the contractors and not be constrained by the ending date of the expenditure limitation authority. This action does not change the overall amount of the limitation, just the period in which the payments may be made.