REVENUE IMPACT OF PROPOSED LEGISLATION

74th Oregon Legislative Assembly 2007 Regular Session Legislative Revenue Office Bill Number:HB 3535Revenue Area:General FundEconomist:Mazen MalikDate:04/23/2007

Measure Description:

Establishes Oregon State police Patrol Division Fund separate and distinct from the general fund. Diverts 1% of the general fund revenue to the new fund. Continuously appropriates money in fund the State Police Patrol division.

Revenue Impact:

\$ Millions	2007-08	2008-09	2007-09 Biennium	2009-11 Biennium
State General Fund	(\$57.09)	(\$69.57)	(\$126.66)	(\$156.76)
OSP Patrol Fund	\$57.09	\$69.57	\$126.66	\$156.76

Impact Explanation:

The bill essentially partitions the general fund by dedicating 1% to the Oregon State Police patrol function. It is not clear however, if this dedication is exclusive of the patrol function. The forecast is likely to change based on the May-15 the forecast, but the estimate form the general fund to the new patrol fund will be also a mirror image with a different sign.

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