

**74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 5543-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Dingfelder
Carrier – Senate: Sen. Avakian**

Action: Do pass as Amended and Be Printed A-Engrossed

Vote: 18 – 0 – 3

House – Yeas: D. Edwards, Galizio, Garrard, Jenson, Morgan, Nolan, Shields

– Nays:

– Exc: Hanna, Nathanson

Senate – Yeas: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett

– Nays:

– Exc: Winters

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Paul Siebert, Legislative Fiscal Office

Meeting Date: 6/1/07

Agency

Oregon Watershed Enhancement Board

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Biennium

2007-09

Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,
Schrader, Verger, Westlund, Whitsett, Winters

Senator Kurt Schrader, Co-Chair

Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson,
Morgan, Nathanson, Nolan, Shields

Representative Mary Nolan, Co-Chair

Senator Richard Devlin, Natural Resources Subcommittee Chair

Budget Summary*

	2005-07		2007-09		Percentage Committee Change from Governor's Budget
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	
Lottery Funds	42,000,000	60,589,114	59,500,000	-1,089,114	-1.8%
Total	\$ 42,000,000	\$ 60,589,114	\$ 59,500,000	\$ -1,089,114	-1.8%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) Positions	0.00	0.00	0.00	0.00

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Updated forecasts of Measure 66 Lottery Funds revenue for the 2005-07 biennium resulted in increased beginning balance expectations for the 2007-09 biennium. These adjustments provide an overall increase in available beginning balances of about 12 percent. Also, updated Lottery revenue forecast figures for the 2007-09 biennium show an increase of 6 percent each for operations and capital Lottery Funds.

Summary of Subcommittee Action

The Oregon Watershed Enhancement Board promotes and implements programs that restore, maintain, and enhance Oregon watersheds in order to protect the economic and social well being of the state and its citizens. Senate Bill 5543-A provides the expenditure limitation for grants of Measure 66 capital Lottery Funds, which fund restoration projects. OWEB operations, research and development are addressed in Senate Bill 5542-A. The Subcommittee approved a total funds capital projects budget of \$59,500,000 and no full-time equivalent positions.

Capital Construction Projects

Capital expenditures include non-expendable personal property with at least a two year life-span used for fish and wildlife law enforcement; projects that restore, enhance, or protect fish and wildlife habitats; project expenses including assessments, research, design, or technical requirements; acquiring land and water interests; technical support directly related to project implementation, project evaluation monitoring, and

development and construction of projects to restore, enhance or protect water quality, watersheds, fish, wildlife, and riparian habitat. The majority of this program is addressed in Senate Bill 5543. The Subcommittee approved a Measure 66 capital Lottery Funds budget of \$59,500,000.

The Subcommittee approved Package 110, which transfers a position from the capital construction projects budget unit to the operations budget unit.

Package 200: Capital Grants was approved with a total of \$59.5 million available for capital grants. No Research and Development capital grant funds are used in this package. These funds are addressed in Senate Bill 5542-A.

Summary of Performance Measure Action

Please see the budget report for Senate Bill 5542-A.