

**74<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 5534-A**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Garrard  
Carrier – Senate: Sen. Westlund**

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**Action:** Do Pass as Amended and Be Printed A-Engrossed

**Vote:** 20 – 0 – 1

House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields

– Nays:

– Exc:

Senate – Yeas: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett

– Nays:

– Exc: Winters

**Prepared By:** Eric Luther Moore, Department of Administrative Services

**Reviewed By:** Deborah Manthe, Legislative Fiscal Office

**Meeting Date:** 4/6/07

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**Agency**

Psychiatric Security Review Board

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**Biennium**

2007-09

**Senators:** Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,  
Schrader, Verger, Westlund, Whitsett, Winters

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Senator Kurt Schrader, Co-Chair

**Representatives:** D. Edwards, Galizio, Garrard, Hanna, Jenson,  
Morgan, Nathanson, Nolan, Shields

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Representative Mary Nolan, Co-Chair

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Senator Margaret Carter, Human Services Subcommittee Chair

**Budget Summary\***

	2005-07		2007-09		Percentage Committee Change from Governor's Budget
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	
General Fund	\$ 879,245	\$ 1,110,014	\$ 1,035,014	\$ -75,000	-6.8%
Other Funds	2,000	2,000	2,000	0	0.0%
Total	\$ 881,245	\$ 1,112,014	\$ 1,037,014	\$ -75,000	-6.7%

**Position Summary**

Authorized Positions	5	5	5	0
Full-time Equivalent (FTE) Positions	4.75	5.00	5.00	0.00

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

The Psychiatric Security Review Board operates primarily with General Fund. In 1994, the agency received a one-time award of \$10,000 from the American Psychiatric Association. The award was designated for training, and the Board is using approximately \$2,000 of this award each biennium for that purpose.

**Summary of Subcommittee Action**

The Psychiatric Security Review Board (PSRB) has five members and has jurisdiction over people found guilty of crimes except for insanity. It oversees the care and placement of these persons in the Oregon State Hospital or on conditional release to the community. Senate Bill 232 (2005) expanded the PSRB beginning January 1, 2007, to include a five member juvenile panel. The juvenile panel will be responsible for the disposition of youth who have a serious mental condition or who present a danger to themselves or others beginning July 1, 2007.

The Subcommittee approved a budget of \$1,037,014 total funds consisting of \$1,035,014 General Fund and \$2,000 Other Funds, including five positions (5.00 full-time equivalents). The approved budget is 1.4 percent greater than the Essential Budget Level (EBL). The increase provides funding for an additional 15 hearing days for the adult panel.

Package 090: Analyst Adjustment was approved. The package reduces the Facilities Rent budget by \$3,000 General Fund and shifts \$10,000 General Fund from Attorney General to Employee Training.

Package 101: Increase Number of Hearing Days, was approved in the amount of \$17,167 General Fund. This package provides funding for an additional 15 hearing days for the adult panel – increasing the biennial total to 80 days. Approval of this package will allow the agency to improve its performance related to key performance measure #2 – Timeliness of Hearings.

Package 102: Increase Number of Stipends, was not approved due to several unknowns including the juvenile panel caseload; the impact of increasing the number of hearing days (whether or not it would alleviate preparation day workload); and the actual number of hours adult panel member were devoting to non-hearing day work. The Committee also raised a concern over the agency's current staffing level particularly related to the new juvenile panel. After Committee discussion, PSRB agreed to provide a report to either the Emergency Board or to a meeting of the interim Joint Committee on Ways and Means, whichever is appropriate, during the first quarter of fiscal year 2009. The report should include:

- An update on the juvenile panel hearing caseload and administrative workload;
- An update on the creation and results of administrative workload measures to review staffing needs; and
- A review of the adult panel workload including the average number of non-hearing day hours members devote to preparing for a hearing; the average length of administrative and full hearings; the average number of hearings held on a hearing day; the results of increasing the number of hearing days; and proposed streamlining initiatives designed to reduce panel member workload related to administrative hearings.

### **Summary of Performance Measure Action**

The Committee approved the agency's proposed key performance measures with revised targets for Key Performance Measures #2 and #3 and added the new board best practices measure. See attached Legislatively Adopted 2007-09 Key Performance Measures form for detail.