

**74<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 5531**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Barker  
Carrier – Senate: Sen. Westlund**

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**Action:** Do Pass

**Vote:** 18 – 0 – 3

House– Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Nathanson, Nolan, Shields

– Nays:

– Exc: Morgan

Senate– Yeas: Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett

– Nays:

– Exc: Bates, Winters

**Prepared By:** Linda Gilbert, Department of Administrative Services

**Reviewed By:** Doug Wilson, Legislative Fiscal Office

**Meeting Date:** 2/16/07

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**Agency**

Board of Parole and Post-Prison Supervision

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**Biennium**

2007-09

**Senators:** Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,  
Schrader, Verger, Westlund, Whitsett, Winters

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Senator Kurt Schrader, Co-Chair

**Representatives:** D. Edwards, Galizio, Garrard, Hanna, Jenson,  
Morgan, Nathanson, Nolan, Shields

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Representative Mary Nolan, Co-Chair

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Representative Chip Shields, Public Safety Subcommittee Chair

**Budget Summary\***

	2005-07		2007-09		Percentage Committee
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	Change from Governor's Budget
General Fund	\$ 3,534,784	\$ 3,702,255	\$ 3,702,255	\$ 0	0.0%
Other Funds	9,517	9,812	9,812	0	0.0%
Total	\$ 3,544,301	\$ 3,712,067	\$ 3,712,067	\$ 0	0.0%

**Position Summary**

Authorized Positions	15	15	15	0
Full-time Equivalent (FTE) Positions	15.00	15.00	15.00	0.00

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

None.

**Summary of Subcommittee Action**

The Board of Parole and Post-Prison Supervision’s (Board) mission is to protect the public and reduce the risk of repeat criminal behavior through its incarceration and community supervision decisions. Board Members set parole release dates for offenders convicted of felonies prior to November 1, 1989, determine when offenders sentenced as “dangerous offenders” should be released, establish conditions of parole and post-prison supervision for all offenders being released from prison, sanction offenders who violate terms of parole and post-prison supervision, and notify eligible victims of hearings and releases.

The Subcommittee approved a budget for the Board of \$3,702,255 General Fund, \$9,812 Other Funds expenditure limitation and 15.00 full-time equivalent positions. This funding level is equal to the Governor’s Recommended Budget and supports the statutorily-required operations of the Board.

The Subcommittee approved technical adjustments in Package 806 – Attorney General Funding to provide resources to fill the anticipated shortfall in funding for Attorney General costs and other Services and Supplies categories. The changes are as follows:

- Reduce Personal Services by \$32,697 General Fund due to the difference in compensation of the newly appointed Board Chair and the former Board Chair.

- Increase Services and Supplies for Attorney General and other Services and Supplies expenses by \$32,697 to partially cover expected costs above the Governor's Recommended level in 2007-09.

### **Summary of Performance Measure Action**

See attached Legislatively Adopted 2007-09 Key Performance Measures form.