

**74<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 5516-B**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Galizio  
Carrier – Senate: Sen. Devlin**

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**Action:** Do Pass the A-Engrossed Measure as Amended and Be Printed B-Engrossed

**Vote:** 18 – 0 – 4

House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Nathanson, Nolan, Shields

– Nays:

– Exc: Jenson, Morgan

Senate – Yeas: Bates, Brown, Courtney, Devlin, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett

– Nays:

– Exc: Gordly, Winters

**Prepared By:** Bill McGee, Department of Administrative Services

**Reviewed By:** Steve Bender, Legislative Fiscal Office

**Meeting Date:** 6/23/07

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<u>Agency</u>	<u>Budget Page</u>	<u>LFO Analysis Page</u>	<u>Biennium</u>
Department of Higher Education	B-15	31	2007-09 2005-07 2003-05 2001-03
Department of Community Colleges and Workforce Development	B-6	2	2007-09

**Senators:** Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,  
Schrader, Verger, Westlund, Whitsett, Winters

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Senator Kurt Schrader, Co-Chair

**Representatives:** D. Edwards, Galizio, Garrard, Hanna, Jenson,  
Morgan, Nathanson, Nolan, Shields

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Representative Mary Nolan, Co-Chair

Subcommittee on Capital Construction and Bonding

## Budget Summary

	2005-07		2007-09		Percentage Committee Change from Governor's Budget
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	
<u>Department of Higher Education</u>					
General Fund Capital Construction	\$ 14,796,329	\$ 0	\$ 28,327,500	\$ +28,327,500	0.0%
Other Funds Capital Construction	549,592,057	594,486,786	533,014,978	-61,471,808	-10.3%
Total	\$ 564,388,386	\$ 594,486,786	\$ 561,342,478	\$ -33,144,308	-5.6%
<u>Department of Community Colleges and Workforce Development</u>					
Other Funds Capital Construction	77,000,000	174,300,000	80,081,000	-94,219,000	-54.1%

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

## **Department of Higher Education**

### Summary of Revenue Changes

Funding for Department of Higher Education capital construction projects includes General Fund, Article XI-G bonds, energy loans, Lottery Bonds, Article XI-F (1) bonds, and gifts, grants, and donations. Traditionally, the construction, renovation and acquisition of instructional and public service buildings have been financed equally by the General Fund and Article XI-G general obligation bond proceeds. More recently, these facilities have been financed by donations and Article XI-G bonds. The donations are categorized as Other Funds in the budget, although they are technically transferred to the General Fund and used to match Article XI-G bonds. Debt service on these bonds is paid with General Fund.

Deferred maintenance projects are partially funded with Small-scale Energy Loan Program (SELP) funds. Begun in 1980 after voters approved Article XI-J of the Oregon Constitution, SELP loans are available to individuals, businesses, schools, cities, counties, special districts, state and federal agencies, public corporations, cooperatives, tribes and non-profit organizations for projects involving energy conservation, producing energy from renewable resources, using recycled materials to create new products, or producing or using alternative fuels. A loan may range from several thousand dollars to several million dollars. Debt service on the Article XI-J bonds will be paid with energy savings realized by the campuses and General Fund.

Lottery bonds are also used to fund capital repair projects. Debt service will be paid with Lottery revenues.

Student unions, dormitories, parking structures, and similar projects are generally financed from auxiliary enterprise balances and the proceeds of Article XI-F(1) bonds. Debt service on these bonds is paid with revenues generated by the facility.

Other Funds (Other Revenues) from self-supporting projects, gifts, grants and donations, including Federal Funds, are a major funding source for Capital Construction projects.

The Subcommittee denied some projects included in the Governor's budget, increased funding for others, added projects that were not in the Governor's budget, and adjusted the mix of revenue sources on approved projects. General Fund, which was not included in the Governor's budget, constitutes \$28.3 million of the adopted budget. Lottery Bonds are reduced from \$174.9 million to \$50 million and SELP loans are reduced from \$47.6 million to \$37.6 million. Article XI-G bonds are increased from \$91.3 million to \$117.6 million. Article XI-F (1) bonds are reduced from \$174.9 million to \$159.7 million. Certificates of Participation are unchanged at \$11 million. Revenues from gifts, grants, and donations are increased from \$142.2 million to \$157.1 million.

### **Summary of Subcommittee Action**

This bill provides appropriations and expenditure limitations for Capital Construction projects for the Department of Higher Education. Approval of bonding amounts for Article XI-G, Article XI-F(1), Lottery Bonds, energy bonds and Certificates of Participation is included in separate legislation.

The Subcommittee approved a budget of \$28.3 million General Fund and \$533 million Other Funds for 39 projects and reserves. General Fund is increased from the 2005-07 Legislatively Approved Budget (LAB) by 91.4 percent while Other Funds are decreased by 3 percent. The recommended budget includes five new construction academic projects partially funded by donations. These five projects total \$237.5 million total funds, and include the Linus Pauling Research and Education Building at Oregon State University, the second phase of the Integrative Science Complex at the University of Oregon, the Science Research and Technology Center/Hazardous Waste Facility and the redevelopment of the Portland Center for Advanced Technology block at Portland State University, and the second phase of the Center for Health Professions at the Oregon Institute of Technology. The recommended budget funds six deferred maintenance projects at \$89.5 million total funds, including Lincoln Hall and Science Building II at Portland State University, Inlow Hall at Eastern Oregon University, Nash Hall at Oregon State University, Fenton Hall at the University of Oregon and the Humanities and Social Sciences Building at Western Oregon University. Funding for capital repair, code compliance, and safety is more than doubled from the 2005-07 LAB; these funds keep the deferred maintenance backlog from growing.

The Subcommittee discussed the use of Article XI-G bonds and Article XI-G bonds match requirements, and members indicated their intent to review issues relating to Article XI-G bonds during the interim, including expectations for donor match for Article XI-G bond-supported deferred maintenance projects, and the impact of the donor match on the prioritization of academic capital projects. The Subcommittee noted that a legislative expectation, expressed in a budget note adopted with the 2005-07 biennium Department of Higher Education budget, remains in force.

This expectation is that the Department and its campuses will obtain legal authority for spending Article XI-G bond proceeds for any project from the Legislature, prior to seeking or accepting donations for that project which would serve as an Article XI-G match.

The Subcommittee discussed the state's debt capacity and the level of debt service that can be sustained in future biennia. By eliminating some projects, reducing funding levels for others, and changing the mix of revenue sources on approved projects, the Subcommittee was able to reduce the projected increase in General Fund and Lottery Funds debt service in the 2009-11 biennium, when it is fully phased-in, from \$57.1 million in the Governor's recommended budget to approximately \$34.6 million in the adopted budget.

#### System-wide projects

The Subcommittee approved the following system-wide project.

- Capital renewal, code compliance, and safety issues: approved \$50,000,000 Other Funds (Lottery Bonds), \$20,000,000 Other Funds (Article XI-F(1) bonds), and \$13,100,000 Other Funds (Other Revenues) to maintain facilities throughout the Oregon University System and keep the deferred maintenance backlog from growing. Debt service on the Lottery Bonds will be paid with Lottery Funds. Article XI-F (1) bond debt service will be paid with housing, dining, parking, and other university funds. The source of the other revenues is gifts and grants.

#### Eastern Oregon University

The Subcommittee approved the following project for Eastern Oregon University, totaling \$6.2 million total funds.

- Inlow Hall and Grand Staircase: approved \$1,312,000 General Fund, \$1,312,000 Other Funds (Article XI-G bonds), and \$3,618,000 Other Funds (SELP loans) for deferred maintenance and seismic upgrades. Beginning in the 2009-11 biennium, debt service costs will be split between campus energy savings, estimated at \$44,000 in 2009-11, and General Fund.

#### Oregon Institute of Technology

The Subcommittee approved the following project for the Oregon Institute of Technology, totaling \$20 million total funds.

- Center for Health Professions: approved \$5,500,000 Article XI-G bonds and \$14,500,000 Other Funds (Other Revenues) for a second building to support expansion of medical imaging, dental, respiratory, and nursing programs. The source of Other Revenues is gifts and donations. General Fund will pay the debt service on the Article XI-G bonds.

#### Oregon State University

The Subcommittee approved the following 13 projects, totaling \$131.8 million total funds.

- Linus Pauling Research and Education Building: approved \$31,256,035 Other Funds (Article XI-G bonds) and \$31,256,035 Other Funds (Other Revenues) for construction of a new facility to house the Linus Pauling Institute, the Environmental Health Sciences Center, and the Marine/Freshwater Biomedical Sciences Center. The source of the other revenues is gifts and grants. Debt service on the Article XI-G bonds will be paid with General Fund.

- Nash Hall: approved \$3,776,000 General Fund, \$3,776,000 Other Funds (Article XI-G bonds), \$6,824,000 Other Funds (SELP loans), and \$1,198,000 Other Funds (Other Revenues) for deferred maintenance and seismic upgrades. Beginning in the 2009-11 biennium, debt service costs will be split between campus energy savings, estimated at \$94,000 in 2009-11, and General Fund. A grant from the Federal Emergency Management Agency is the source of the other revenues.
- National Wave Energy Research Center: approved \$1,500,000 General Fund, \$1,500,000 Other Funds (Article XI-G bonds) and \$3,000,000 Other Funds (Other Revenues) to support wave energy research in cooperation with the OSU College of Engineering, Hatfield Marine Science Center, Natural Resources Institute, and other partners. The source of the other revenues is a grant from the U.S. Department of Energy. Debt service on the bonds will be paid with General Fund.
- Gill Coliseum: approved \$20,000,000 Other Funds (Article XI-F (1) bonds) to upgrade and modernize the facility. Debt service on the bonds would be paid with donations and other athletics revenue.
- Arnold Hall: approved \$3,500,000 Other Funds (Article XI-F (1) bonds) to renovate the dining center in anticipation of growth in demand for residential, catering, and conference space. Debt service on the Article XI-F (1) bonds will be paid with catering fees and increased charges for student meal plans.
- Cross country track: approved \$3,000,000 Other Funds (Article XI-F (1) bonds) for construction of an outdoor track and soccer practice field. Donations and athletic fees will be used to pay the debt service on the Article XI-F (1) bonds.
- Athletics/academic center: approved \$1 Other Funds (Article XI-F (1) bonds) as a placeholder for construction of a facility to be used to support academic success of student-athletes. A placeholder for this \$15 million project is recommended pending completion of a project design and funding model. Debt service on the bonds would be paid with donations and other athletics revenue.
- Boathouse remodel: approved \$3,000,000 Other Funds (Article XI-F (1) bonds) to upgrade facilities for the crew team. Debt service on the bonds would be paid with donations and other athletics revenue.
- Mouse Model Organism Facility: approved \$1,500,000 Other Funds (Other Revenues) for a state-of-the-art facility for use of mice in biomedical research. Gifts and grants are the source of the other revenues.
- Building re-wiring: approved \$5,000,000 Other Funds (Certificates of Participation) to bring approximately half of campus buildings up to the current standard for voice, data, and video networking. Campus Other Funds will be used to pay the debt service on the COPs.
- Intramural Field Synthetic Turf Project: approved \$3,250,000 Other Funds (Other Revenues) to convert the intramural sports field from natural grass to an all-weather synthetic turf. The project will be funded from fees charged to students and other university funds.
- Goss Stadium Expansion: approved \$4,500,000 Other Funds (Other Revenues) to expand the baseball stadium by adding seats, restrooms, and a two story building containing a study hall/meeting room/trophy display area on the lower floor and a club room with premium seating for baseball boosters on the second level. The project will be funded with donations.
- Apperson Hall: approved a \$4,000,000 Other Funds (Other Revenues) increase to a project approved by the 2005 Legislature at \$10 million Other Funds (Other Revenues). The increase is due to rising construction costs and project enhancements. The project is entirely gift funded.

## Portland State University

The Subcommittee approved the following ten projects, totaling \$168.8 million total funds.

- Lincoln Hall: approved \$8,616,000 General Fund, \$8,616,000 Other Funds (Article XI-G bonds) and \$11,986,000 Other Funds (SELP loans) for deferred maintenance and seismic upgrades. Beginning in the 2009-11 biennium, debt service costs will be split between campus energy savings, estimated at \$138,000 in 2009-11, and General Fund.
- Science Research and Technology Center/Hazardous Waste Facility: approved \$9,500,000 Other Funds (Article XI-G bonds) and \$9,500,000 Other Funds (Other Revenues) to remodel Science Building II which previously housed the Public Health and Department of Environmental Quality labs. The project will also provide Portland State University (PSU) with a facility to adequately dispose of hazardous materials. The source of other revenues is gifts and grants. General Fund will pay the debt service on the Article XI-G bonds.
- Science Building II: approved \$7,658,500 General Fund, \$7,658,500 Other Funds (Article XI-G bonds) and \$10,992,000 Other Funds (SELP loans) for deferred maintenance and seismic upgrades. Beginning in the 2009-11 biennium, debt service costs will be split between campus energy savings, estimated at \$192,000 in 2009-11, and General Fund.

- Portland Center for Advanced Technology (PCAT): approved \$10,000,000 Other Funds (Article XI-G bonds), \$42,000,000 Other Funds (Article XI-F (1) bonds), and \$19,000,000 Other Funds (Other Revenues) for redevelopment of the block currently occupied by the PCAT facility. The new facility would include a new student recreation center, classrooms and offices space, and first floor retail space. It would accommodate relocation of the City of Portland Archives, the PSU School of Social Work, and the Chancellor's Portland office. The source of Other Revenues includes funds received from the Chancellor's Office and the City of Portland, proceeds of a legal settlement, and sale of energy tax credits. Debt service on the Article XI-G bonds will be paid with General Fund. Debt service on the Article XI-F (1) bonds will be paid with retail lease payments, student recreation and building fees, and other campus funds.

The Subcommittee established this expenditure authority for this project in lieu of the expenditure limitations previously established for it by the Emergency Board in December 2006. Therefore effectively, the Subcommittee transferred \$42 million in Article XI-F (1) bonds expenditure authority and \$9.0 million in Other Revenues authority from a capital construction established by the Emergency Board in December 2006 to the authority established in this bill.

- Block 189 development and parking expansion: approved \$12,000,000 Other Funds (Article XI-F (1) bonds) to replace Koinonia House with a new six story building, add two stories to Parking Structure II, and tie these buildings together with the University Services Building to seismically reinforce the entire block. Debt service on the bonds will be paid with parking fees, rents charged to building tenants, and general university funds.
- Student housing and land acquisition: approved \$1 Other Funds (Article XI-F (1) bonds) as a placeholder for development of new student housing on campus. A placeholder was approved for this \$24 million project pending development of site specific proposal, facility program, and funding model. Debt service on the bonds would be paid with housing and dining revenues, parking fees, rents charged to building tenants, and general university funds.
- Peter Stott Center Gymnasium: approved \$8,500,000 Other Funds (Article XI-F (1) bonds) to remodel and expand the use of the Stott Center for intercollegiate athletics. Conversion from the student recreation center is possible following approval of construction of a new recreation

center as part of the PCAT redevelopment project. Debt service on the bonds will be paid with gifts, rental fees, and other athletic and general university funds.

- Retail development: approved \$1 Other Funds (Article XI-F (1) bonds as a placeholder for continued development of ground-floor retail space in existing facilities. Increasing retail activity within the University District is part of the agreement between PSU and the City of Portland; it also provides needed revenue to supplement PSU's facility budget. A placeholder for this \$5 million project was approved pending development of specific proposals. Debt service on the bonds will be paid with rents charged to the commercial tenants.
- Walk of the Heroines: approved \$1,800,000 Other Funds (Other Revenues) to develop an outdoor park in honor of women's accomplishments. The project is funded with donations and grants.
- Campus Fiber Expansion and Telecom Upgrades: approved \$1,000,000 Other Funds (Certificates of Participation) to upgrade the telecommunications infrastructure and facilities on campus. Campus funds will be used to pay the debt service on the COPs.

### University of Oregon

The Subcommittee approved the following ten projects, totaling \$127.2 million total funds.

- Integrative Science Complex phase 2: approved \$30,000,000 Other Funds (Article XI-G bonds) and \$35,000,000 Other Funds (Other Revenues) to construct a new facility for biosciences, neurosciences, learning and behavioral science, and computational science. Gifts and grants are the source of the other revenues. Debt service on the bonds will be paid with General Fund.
- Fenton Hall: approved \$2,480,500 General Fund, \$2,480,500 Other Funds (Article XI-G bonds) and \$3,111,000 Other Funds (SELP loans) for deferred maintenance and seismic upgrades. Beginning in the 2009-11 biennium, debt service costs will be split between campus energy savings, estimated at \$28,000 in 2009-11 and General Fund.
- Hayward Field: approved \$2,500,000 Other Funds (Article XI-G bonds) and \$2,500,000 Other Funds (Other Revenues) for improvements to Hayward Field in anticipation of the 2008 Olympic Trials. This limitation supplements \$32,000,000 in Other Funds (Other Revenues) approved by the Emergency Board in June 2006 and September 2006. Debt service on the bonds will be paid with General Fund. The other revenues will be funded from donations.
- Gilbert/Peterson Hall, phase 3: approved \$6,000,000 Other Funds (Other Revenues) to complete the Lillis Business Complex project. The additional expenditure limitation is needed due to increased construction costs. Gift funds are the source of the additional revenues.
- Oregon State Museum of Anthropology: approved \$3,500,000 Other Funds (Other Revenues) to expand the Museum of Natural and Cultural History. The project will be funded from a federal grant.
- Riverfront Research Park multi-tenant building: approved \$19,250,000 Other Funds (Article XI-F (1) bonds) to construct a facility with office and laboratory space for university programs housed in leased space, an expanded technology incubator, and private research and development companies. Debt service on the bonds will be paid with revenues from tenant leases, parking, and vending.
- Riverfront Research Park building purchase: approved \$14,373,000 Other Funds (Article XI-F (1) bonds) to purchase a privately-owned building located on university property. Debt service on the bonds will be paid with revenues from tenant leases, parking, and vending.

- New student housing: approved \$1 Other Funds (Article XI-F (1) bonds) as a placeholder for a new student residence hall. A placeholder was approved for the \$40 million project pending completion of the university's housing strategic plan and development of a design and cost model for a specific facility. Debt service will be paid with housing fees.
- Food service upgrade: approved \$1,000,000 Other Funds (Article XI-F (1) bonds) to upgrade facilities and equipment at campus dining operations. Student dining fees will be used to pay debt service on the bonds.
- Classroom and laboratory upgrades: approved \$5,000,000 Other Funds (Certificates of Participation) to upgrade classrooms, laboratories, and equipment across campus. Campus funds will be used to pay the debt service on the COPs.

#### Western Oregon University

The Subcommittee approved three projects, totaling \$20.4 million total funds.

- New business/match/computer science facilities: approved \$2,000,000 General Fund, \$2,500,000 Other Funds (Article XI-G bonds), and \$500,000 Other Funds (Other Revenues) for the first phase of a project to provide three academic departments with improved facilities. The full project involves remodeling and/or replacing buildings formerly operated by the Department of Public Safety Standards and Training and demolishing the building currently housing the math department. Debt service on the bonds will be paid with General Fund. The other revenues will consist of donations.
- Humanities and Social Sciences Building: approved \$984,500 General Fund, \$984,500 Other Funds (Article XI-G bonds), \$1,074,000 Other Funds (SELP loans), and \$1,080,000 Other Funds (Other Revenues) for deferred maintenance and seismic upgrades. A grant from the Federal Emergency Management Agency is the source of the other revenues. Beginning in the 2009-11 biennium, debt service costs will be split between campus energy savings, estimated at \$18,000 in 2009-11 and General Fund.
- New student residence hall: approved \$11,250,000 Other Funds (Article XI-F (1) bonds) to construct a new 250 bed facility. Debt service on the bonds will be paid with housing fee revenues.

#### Project Reserves

The Department of Higher Education may use project reserves to expend an Other Funds expenditure limitation in excess of a non-system-wide project's specific limitation authority. This additional expenditure authority for each project is limited by the size of the project. The Subcommittee adjusted the project reserves expenditure limitation by increasing Other Funds to reflect change in individual projects and the addition of new projects. Total project reserves of \$1,810,397 Other Funds (Article XI-F(1) bonds), and \$1,969,007 Other Funds (Other Revenues) were approved.

#### Changes in 2005-07 capital construction authority

The Subcommittee approved the following changes to expenditure limitations established for the 2005-07 biennium.



- Oregon State University (OSU) Apperson Hall: approved a \$4,000,000 Other Funds (Other Revenues) increase in a \$10,000,000 Other Funds (Other Revenues) expenditure limitation established in Senate Bill 5514 (2005). The increase was approved due to construction cost inflation and project enhancements. The project is entirely funded with donations.
- Portland State University Portland Center for Advanced Technology (PCAT) redevelopment: transferred \$42,000,000 Other Funds (Article XI-F (1) bonds) and \$9.0 million Other Funds (Other Revenues) approved by the Emergency Board in December 2006 to new expenditure limitations described above.

#### Changes in 2003-05 capital construction authority

The Subcommittee approved redirection of three expenditure limitations approved for OSU in the 2003-05 biennium to remodel Graff Hall and an adjacent building to a remodel of Building 11 on the Hewlett-Packard Corvallis Campus. The purpose of the project is unchanged: to develop laboratory and other space for the Oregon Nanoscience and Microtechnologies Institute (ONAMI) project. OSU has negotiated a 30-year lease with Hewlett-Packard for lease of the facility. Expenditure limitations being redirected are \$4,750,000 Other Funds (Lottery Bonds), \$4,750,000 Other Funds (Article XI-G bonds), and \$9,500,000 Other Funds (Other Revenues) established in House Bill 5028 (2003).

#### Change in 2001-03 capital construction authority

The Subcommittee approved extension of a \$1.6 million Other Funds (Article XI-F (1) bonds) expenditure limitation for the Oregon State University Parking Services Building project approved in Senate Bill 5525 (2001) through June 30, 2009.

## **Department of Community Colleges and Workforce Development**

### **Summary of Revenue Changes**

Oregon Revised Statute 341.009 (14) directs that "...the state should maintain a policy of substantial state participation in community college building costs...". During the 1960s and 1970s, the Legislature authorized the sale of \$5.0-\$7.0 million in Article XI-G bonds per biennium for community college construction projects, with an equal amount of General Fund to meet the constitutionally-required 50 percent state match. The 2005-07 LAB included \$38.5 in Article XI-G bonds for community college projects, the first bond authorization since the 1979-81 biennium.

Projects included in the approved budget are funded with Article XI-G bonds and local revenues generated by the community college districts through local tax levies, donations, grants, or other sources. Local revenues are categorized as Other Funds in the budget, although they are technically transferred to the General Fund and used to match Article XI-G bonds. Debt service on the Article XI-G bonds will be paid with General Fund.

## **Summary of Subcommittee Action**

The Subcommittee approved a budget of \$40,040,500 Other Funds (Article XI-G bonds) and \$40,050,000 Other Funds (Other Revenues) for eight community college capital construction projects. Total funds for community college projects are increased by four percent from the 2005-07 LAB. The following projects are approved for the 2007-09 biennium:

- Central Oregon Community College Science and Allied Health Building: approved \$5,778,000 Other Funds (Article XI-G bonds) and \$5,778,000 Other Funds (Other Revenues) to construct a new facility with classroom and laboratory space for healthcare workforce and other educational programs.
- Chemeketa Community College Classrooms and Health Science Building: approved \$5,625,000 Other Funds (Article XI-G bonds) and \$5,625,000 Other Funds (Other Revenues) to construct a new facility for general education and healthcare workforce training.
- Clackamas Community College Allied Health Care Center for Excellence: approved \$5,156,250 Other Funds (Article XI-G bonds) and \$5,156,250 Other Funds (Other Revenues) to construct a new facility in Milwauke for healthcare workforce training.
- Lane Community College Health and Wellness Building: approved \$6,750,000 Other Funds (Article XI-G bonds) and \$6,750,000 Other Funds (Other Revenues) to construct a new building with space for healthcare workforce training and wellness/fitness programs.
- Linn-Benton Community College Science and Health Center: approved \$3,731,250 Other Funds (Article XI-G bonds) and \$3,731,250 Other Funds (Other Revenues) to renovate the campus science center and upgrade laboratory space.
- Oregon Coast Community College campus expansion: approved \$3,000,000 Other Funds (Article XI-G bonds) and \$3,000,000 Other Funds (Other Revenues) for expansion of the Newport aquarium center, construction of a new facility in or near Waldport, and purchase of land in or near Lincoln City.
- Portland Community College Educational Center: approved \$7,500,000 Other Funds (Article XI-G bonds) and \$7,500,000 Other Funds (Other Revenues) to construct a workforce development center in Washington County to replace the Capital Center, which is planned for sale.
- Mount Hood Community College: approved \$2,500,000 Other Funds (Article XI-G bonds) and \$2,500,000 Other Funds (Other Revenues) to construct a new building for a child development center.

Debt service on these projects will be paid by the General Fund, and is projected at \$6.5 million when it is fully phased-in during the 2009-11 biennium.