

**74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 5514-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Dingfelder
Carrier – Senate: Sen. Devlin**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 17 – 2 – 2

- House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields
- Nays:
- Exc:
- Senate – Yeas: Carter, Devlin, Johnson, Morse, Nelson, Schrader, Westlund, Whitsett
- Nays: Gordly, Verger
- Exc: Bates, Winters

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Paul Siebert, Legislative Fiscal Office

Meeting Date: 3/2/07

Agency

Geology and Mineral Industries

Budget Page

F-18

LFO Analysis Page

296

Biennium

2007-09

Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,
Schrader, Verger, Westlund, Whitsett, Winters

Senator Kurt Schrader, Co-Chair

Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson,
Morgan, Nathanson, Nolan, Shields

Representative Mary Nolan, Co-Chair

Senator Richard Devlin, Natural Resources Subcommittee Chair

Budget Summary*

	2005-07		2007-09		Percentage Committee
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	Change from Governor's Budget
General Fund	3,598,160	3,190,028	3,190,028	0	0.0%
General Fund Debt Service	-	116,903	0	-116,903	-100.0%
Other Funds	3,850,631	7,803,343	3,409,417	-4,393,926	-56.3%
Federal Funds	2,200,767	2,219,955	1,916,797	-303,158	-13.7%
Total	\$ 9,649,558	\$ 13,330,229	\$ 8,516,242	\$ -4,813,987	-36.1%

Position Summary

Authorized Positions	40	36	37	+1
Full-time Equivalent (FTE) Positions	36.70	34.20	35.20	+1.00

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Department of Geology and Mineral Industries is funded with General Fund, Other Funds from permit fees, contracts and projects, and federal grant funds.

Summary of Subcommittee Action

The Department of Geology and Mineral Industries (DOGAMI) provides policy development, planning, regulation, and information regarding the geologic resources and risks of the state. The Subcommittee approved a total funds budget of \$8,516,242 and 35.20 full-time equivalent. The approved budget funds the Essential Budget Level and adjusts Federal Funds expenditure limitation based on historical expenditure patterns.

Geologic Survey and Services

This program is Oregon's central source of geologic information used for a variety of purposes, including land use planning, hazard identification, economic development, and resource management. Services include geologic and fault mapping, projects, earthquake ground response, landslides, economic geology, and public education. The Subcommittee approved a total funds budget of \$6,813,884 and 25.71 full-time equivalent positions. It approved the base and essential budget level packages without modification.

The Subcommittee removed Package 103: Light Detection and Ranging (LIDAR) Data Collection and Maintenance; this package may be considered at a later date in another bill using alternative funding sources to Certificates of Participation. For example, the Legislative Assembly may choose to add position authority and expenditure limitation with the expectation the agency will be able to leverage non-state resources to accomplish a portion of the mapping planned in this package. The package added resources to purchase LIDAR data for 10,000 square miles of western Oregon, including those areas with the heaviest population concentrations and greatest probable seismic/landslide hazard. LIDAR is a technique that uses light (laser) pulses emitted from aircraft; the pulses bounce back and are recorded by equipment aboard the aircraft. When used with Geographic Positioning System information, LIDAR can produce maps much more accurate than historically available.

Mined Land Reclamation

This program oversees and regulates mining activities. The Subcommittee approved a total funds budget of \$1,702,358 and 9.49 full-time equivalent positions. It approved the base and essential budget level packages without modification.

Package 807: Federal Funds Limitation Adjustment removes Federal Funds expenditure limitation that does not have revenue associated with it (this is known as empty limitation). The package removes \$136,158 Personal Services and \$167,000 Services and Supplies Federal Funds expenditure limitation. Because the Personal Services expenditures are tied to existing positions, these expenditures were shifted to Other Funds. To ensure there is no net increase in Other Funds expenditure limitation, \$136,158 in Services and Supplies Other Funds expenditures were reduced.

The Joint Subcommittee approved Package 808: Technical Adjustments which continues a position that was limited duration in the 2005-07 biennium. The position is restored as permanent because the funding source for it is well established.

Summary of Performance Measure Action

See attached Legislatively Adopted 2007-09 Key Performance Measures form. The Joint Subcommittee noted that Key Performance Measure 4 needs some improvement, but let it remain for the 2007-09 biennium with the expectation that the department will work on possible improvements and make recommendations to the 2009 Legislative Assembly. Likewise, performance measure targets for the customer service measure were approved with the understanding that they could be adjusted based on experience for the 2009-11 biennium.