

**74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 5506-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Hanna
Carrier – Senate: Sen. Nelson**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 18 – 0 – 4

House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Nathanson, Nolan, Shields

– Nays:

– Exc: Jenson, Morgan

Senate – Yeas: Bates, Brown, Courtney, Devlin, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett

– Nays:

– Exc: Gordly, Winters

Prepared By: Linda Gilbert, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Meeting Date: 6/23/07

Agency

Various Agencies

Budget Page

LFO Analysis Page

Biennium

2007-09

Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,
Schrader, Verger, Westlund, Whitsett, Winters

Senator Kurt Schrader, Co-Chair

Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson,
Morgan, Nathanson, Nolan, Shields

Representative Mary Nolan, Co-Chair

Capital Construction and Bonding Subcommittee

Summary of Revenue Changes

Senate Bill 5506 allocates revenues from the Criminal Fine and Assessment Account. These revenues are collected from fines, assessments, and other financial penalties, including the Unitary Assessment, imposed on conviction for felonies, misdemeanors, and violations other than parking infractions.

Summary of Subcommittee Action

Senate Bill 5506 is the vehicle for allocation of revenues from the Criminal Fine and Assessment Account (CFAA). It reflects changes to ORS 137.302. In prior biennia allocation was based on specific percentage splits between the General Fund and a variety of other identified uses. Effective July 1, 2007, funds may be allocated according to the following priorities, with remaining, unallocated funds deposited in the General Fund:

- Public safety standards, training, and facilities;
- Crime victims' programs;
- State Police Forensics services and the State Medical Examiner;
- Maintenance and operation of the Law Enforcement Data System.

Expenditure limitations for programs receiving CFAA allocations are established in the separate appropriation bills for the various receiving agencies.

For the 2007-09 biennium, the total amount expected to be deposited into CFAA is estimated at \$135.1 million. The Legislature approved allocations to agencies totaling \$52.3 million (38.7 percent of available CFAA revenues), leaving a balance of \$82.8 million (61.3 percent of available CFAA revenues) to be deposited in the General Fund.

Allocation of Criminal Fine and Assessment Account Public Safety Fund

The following table displays, by agency and program, the revenues allocated by the Subcommittee from the Criminal Fine and Assessment Account Public Safety Fund.

Agency/Program (Bill number containing expenditure authority)	Allocation
Department of Public Safety Standards and Training (SB 5536)	
Department operations	\$ 29,122,518
Public Safety Memorial Fund	211,221
Department of Justice (SB 5520)	
Child Abuse Multidisciplinary Account	9,540,470
Regional assessment centers	913,881
Criminal Injuries Compensation Account	8,697,412
Child abuse medical assessments	772,508
Department of Human Services (HB 5031)	
Domestic Violence Fund	2,224,675
Sexual Assault Victims Fund	533,332
Emergency Medical Systems Services and Trauma Systems Programs	324,765
Total allocation	\$ 52,340,782

The allocation to the Department of Public Safety Standards and Training (DPSST) includes \$2,535,000, which is available to the agency for working capital for the first few months of the 2009-11 biennium and for any salary increases during 2007-09. Without these resources, the agency would have insufficient revenues to operate its programs at the beginning of 2009-11. The expenditure limitation for DPSST included in its 2007-09 budget does not include this \$2.5 million allocation, but does include a comparable amount carried forward from the 2005-07 biennium. There is also \$30,000 allocated for the Department of Justice's Child Abuse Multidisciplinary Account (CAMI) program to cover any increases in state employee compensation that may be granted during 2007-09.