### 74<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session BUDGET REPORT AND MEASURE SUMMARY

#### JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: SB 4-B

Carrier – House: Rep. Galizio

Carrier - Senate: Sen. Monnes Anderson

Action: Do Pass the A-Engrossed Measure as Amended and Be Printed B-Engrossed

**Vote:** 17 - 0 - 4

House - Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nolan, Shields

- Nays:

- Exc: Nathanson

Senate - Yeas: Bates, Devlin, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett

- Nays:

- Exc: Carter, Gordly, Winters

**Prepared By:** Bill McGee, Department of Administrative Services

**Reviewed By:** Steve Bender, Legislative Fiscal Office

**Meeting Date:** 6/21/07

Agency Department of Administrative Services	Budget Page	LFO Analysis Page	<u>Biennium</u> 2007-09		
Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett, Winters	Senator Kurt Schrader, Co-Chair				
Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields	Representative Mary Nolan, Co-Chair				
	Representative Larry Galizio, Education Subcommittee Chair				

<u>Budget Summary</u> *						Percentage Committee
	2	005-07		2007-09		Change from
	Legislati	vely Approved	Governor's Budget	Committee	Difference from	Corrormonla Dudant
	Bu	ndget (1)	Governor's Duuget	Recommendation	Governor's Budget	Governor's Budget
General Fund	\$	0 \$	0 \$	800,000	\$ +800,000	0.0%

<sup>(1)</sup> Includes adjustments through the December 2006 meeting of the Emergency Board

# **Summary of Revenue Changes**

Senate Bill 4 appropriates General Fund to the Department of Administrative Services for distribution to the Oregon Center for Nursing.

#### **Summary of Subcommittee Action**

Senate Bill 4 declares a shortage of nurses and nursing faculty, with the nursing shortage declaration to remain in effect until suspended by the Governor by executive order. The bill authorizes the Oregon Center for Nursing and the Oregon Healthcare Workforce Institute to advise the State Workforce Investment Board, the Joint Boards of Education, and other entities regarding education and workforce issues related to nurses; and related to doctors, dentists, and allied health professionals; respectively. The Center and the Institute are also authorized to work together to develop comprehensive solutions to Oregon's healthcare workforce shortages. The bill also allows retired members of the Public Employees Retirement System to work in excess of the 1,040 hour annual employment limit if they are working for a public employer as a nurse or for the purpose of teaching nursing, and authorizes public employers to offer benefit plans through the Public Employees' Benefit Board to nurses and nursing educators employed less than half time.

The Subcommittee approved an \$800,000 General Fund appropriation to the Department of Administrative Services for a one-time distribution to the Oregon Center for Nursing to carry out the purposes assigned to it in this bill.

# **Summary of Performance Measure Action**

The Subcommittee noted that the goals of funding the Oregon Center for Nursing are to assist the state in achieving the following outcomes:

1) increase the retention of nurses in their first three years of practice by 50 percent by the year 2010, 2) increase the number of nursing faculty in Oregon by 65 by the year 2010, 3) double the number of under-represented demographic groups in the Oregon workforce by the year 2015, and 4) report, by 2009, on efforts to ensure that nursing education programs in Oregon include content in culturally-competent care in their curricula.

<sup>\*</sup> Excludes Capital Construction expenditures