

**74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 1-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Nathanson
Carrier – Senate: President Courtney**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 20 – 0 – 2

House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields

– Nays:

– Exc:

Senate – Yeas: Bates, Brown, Courtney, Devlin, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett

– Nays:

– Exc: Gordly, Winters

Prepared By: Satish Upadhyay, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Meeting Date: 6/22/07

Agency

Oregon Military Department

Oregon Emergency Management

Budget Page

LFO Analysis Page

Biennium

2007-09

Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,
Schrader, Verger, Westlund, Whitsett, Winters

Senator Kurt Schrader, Co-Chair

Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson,
Morgan, Nathanson, Nolan, Shields

Representative Mary Nolan, Co-Chair

Representative Chip Shields, Public Safety Subcommittee Chair

Budget Summary*

| | 2005-07 | | 2007-09 | | Percentage Committee Change from Governor's Budget |
|--------------|--------------------------------------|-------------------|-----------------------------|--------------------------------------|--|
| | Legislatively Approved Budget (1) | Governor's Budget | Committee Recommendation | Difference from Governor's Budget | |
| General Fund | \$ 0 | \$ 0 | \$ 433,560 | \$ +433,560 | +100.0% |

Position Summary

| | | | | |
|--------------------------------------|------|------|------|-------|
| Authorized Positions | 0 | 0 | 4 | +4 |
| Full-time Equivalent (FTE) Positions | 0.00 | 0.00 | 2.67 | +2.67 |

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

A General Fund appropriation of \$433,560 is made to implement the provisions of the bill.

Summary of Subcommittee Action

Senate Bill 1 provides funding to the Office of Emergency Management within the Oregon Military Department for administering and staffing the seismic rehabilitation grant committee established under ORS 400.300. The funding is for the agency’s responsibilities in administering and staffing the committee and developing a seismic rehabilitation grant program for critical public buildings. Eligible public buildings include hospital buildings with acute inpatient care facilities, fire stations, police stations, sheriffs’ offices, other facilities used by state, county, district or municipal law enforcement agencies; and buildings with a capacity of 250 or more persons that are routinely used for student activities by kindergarten through grade 12 public schools, community colleges, education service districts and institutions of higher education.

The Subcommittee appropriated \$433,560 General Fund including the establishment of four permanent positions (2.67 full-time equivalent) for this purpose. The positions consist of one Program Analyst 3 (0.75 full-time equivalent), one Facilities Engineer 3 (0.67 full-time equivalent), one Accountant 3 (0.50 full-time equivalent), and one Administrative Specialist 1 (0.75 full-time equivalent).

Summary of Performance Measure Action

None.