

**74<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: HB 5029-A**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Barnhart  
Carrier – Senate: Sen. Starr**

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**Action:** Do Pass as Amended and Be Printed A-Engrossed

**Vote:** 20 – 0 – 1

House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields

– Nays:

– Exc:

Senate – Yeas: Bates, Carter, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett, Winters

– Nays:

– Exc: Devlin

**Prepared By:** Erica Kleiner, Department of Administrative Services

**Reviewed By:** Deborah Manthe, Legislative Fiscal Office

**Meeting Date:** 4/20/07

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**Agency**

Health-Related Licensing Boards

**Budget Page**

H-17

**LFO Analysis Page**

407

**Biennium**

2007-09

2005-07

**Senators:** Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,  
Schrader, Verger, Westlund, Whitsett, Winters

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Senator Kurt Schrader, Co-Chair

**Representatives:** D. Edwards, Galizio, Garrard, Hanna, Jenson,  
Morgan, Nathanson, Nolan, Shields

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Representative Mary Nolan, Co-Chair

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Representative Larry Galizio, Education Subcommittee Chair

**Budget Summary\***

	2005-07		2007-09		Percentage Committee Change from Governor's Budget
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	
Other Funds	\$ 3,364,187	\$ 3,405,668	\$ 3,399,399	\$ -6,269	-0.2%

**Position Summary**

Authorized Positions	19	18	18	0
Full-time Equivalent (FTE) Positions	17.20	16.20	16.12	-0.08

**2005-07 Supplemental Appropriation**

Other Funds	\$ 0	\$ 0	\$ 17,000	\$ +17,000	0.0%
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(1) Includes adjustments through the December 2006 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

The budgets for the Health Related Licensing Boards are supported by Other Funds revenues generated by examination, application, and license fees.

**Summary of Subcommittee Action**

**Board of Examiners of Licensed Dietitians**

The Board of Examiners of Licensed Dietitians oversees a voluntary licensing program for dietitians who want to use the title “licensed dietitian” through licensing and disciplinary programs. The Subcommittee approved the essential budget level of \$78,616 Other Funds and a 0.30 full-time equivalent position.

**Mortuary and Cemetery Board**

The Mortuary and Cemetery Board regulates the individuals and facilities engaged in the care, preparation, processing, transportation, and final disposition of human remains through licensing, inspection, and disciplinary programs. The Subcommittee approved a budget of \$1,064,292 Other Funds, a 7.2 percent decrease from the essential budget level, and 5.00 full-time equivalent positions.

Package 070: Revenue Shortfall was approved for a savings of \$82,562 Other Funds and a 1.00 full-time equivalent position. The reduction aligns the 2007-09 budget with projected revenue and provides a minimal ending balance.

Board of Naturopathic Examiners

The Board of Naturopathic Examiners regulates naturopathic physicians through licensing and disciplinary programs. The Subcommittee approved a budget of \$400,576 Other Funds, a 2.8 percent increase from the essential budget level, and 2.00 full-time equivalent positions.

Package 182: Reclass Office Support, was approved in the amount of \$10,794 Other Funds. This appropriately classifies the agency's office support position based on a review by the Department of Administrative Services.

Board of Examiners of Nursing Home Administrators

The Board of Examiners of Nursing Home Administrators regulates nursing home administrators through licensing and disciplinary programs. The Subcommittee approved a budget of \$200,249 Other Funds, a 10.4 percent decrease from the essential budget level, and a 0.92 full-time equivalent position.

Package 807: Operating Budget Adjustments, was approved for a savings of \$23,269 Other Funds and 0.08 full-time equivalent position. The reduction aligns the budget with projected revenue and is consistent with cost containment initiatives implemented by the agency during the 2003-05 biennium.

Occupational Therapy Licensing Board

The Occupational Therapy Licensing Board regulates the practice of occupational therapy through licensing and disciplinary programs. The Subcommittee approved the essential budget level of \$290,133 Other Funds and 1.25 full-time equivalent position.

Package 806: Technical Adjustments, was approved by the Subcommittee. This package implements line-item shifts to more closely align the agency's budget with actual spending patterns which are broken out as follows:

Professional Services	(\$7,500)
IT Professional Services	7,500
Other Services & Supplies	( 1,574)
Expendable Property	74
IT Expendable Property	1,500
	<u>\$ -0-</u>

Board of Radiologic Technology

The Board of Radiologic Technology regulates the use of ionizing radiation on human beings, including diagnostic radiography (X-rays) and radiation therapy. The Subcommittee approved a budget of \$529,670 Other Funds, a 4.9 percent increase from the essential budget level, and 3.00 full-time equivalent positions.

Package 260: Board Modernization, was approved in the amount of \$15,000 Other Funds. This package will allow the Board to cover the one-time costs associated with changing the agency's name to "Oregon Board of Medical Imaging Technology" which is requested in Senate Bill 144. Senate Bill 144 also expands the Board's regulatory authority to include magnetic resonance imaging (MRI), ultrasound, and nuclear medicine. The expanded regulatory authority is expected to generate a small increase in revenue (\$9,600) but no increase in operating costs.

Package 263: Board Member Expenditures, was approved in the amount of \$9,646 Other Funds. This package increases the agency's budget for the compensation and travel expenses for the two new board members approved by the 2005 Legislature in Senate Bill 224.

Package 806: Technical Adjustments, was approved by the Subcommittee. This package implements line-item shifts to more closely align the agency's budget with actual spending patterns which are broken out as follows:

Office Expenses	\$ 2,000
Professional Services	(7,000)
Facilities Rent	1,025
Program Related S&S	1,975
IT Expendable Property	2,000
	<u>\$ -0-</u>

#### Board of Examiners for Speech-Language Pathology and Audiology

The Board of Examiners for Speech-Language Pathology and Audiology regulates speech-language pathologists, speech-language pathology assistants, and audiologists through licensing and disciplinary programs. The Subcommittee approved a budget of \$290,732 Other Funds, a 10.1 percent increase from the essential budget level, and 1.40 full-time equivalent positions.

Package 070 Revenue Shortfall and Package 280 Fee Ratification, were approved for a net increase of \$9,591 Other Funds. The agency's 2005-07 adopted budget was funded with revenue generated by fee increases that were implemented administratively by the agency in September 2005. Package 070 represents the reduction that would have to be implemented if the fee increases were not ratified by the 2007 Legislature. Package 280 adds the 2007-09 revenue generated by the fee increases. It also restores the package 070 reductions and reclassifies the agency's administrative support position to a 0.80 full-time equivalent position based on a review by the Department of Administrative Services Division.

Package 806: Technical Adjustments, was approved by the Subcommittee. This package implements line-item shifts to more closely align the agency's budget with actual spending patterns which are broken out as follows:

Instate Travel	\$ 500
Office Expenses	840
Other Services & Supplies	(1,340)
	<u>\$ -0-</u>

Package 807: Operating Budget Adjustments was approved in the amount of \$17,000 Other Funds. The package provides alignment of the 2007-09 budget with current biennium spending related to disciplinary cases by increasing the budget for Attorney General by \$13,000 and Professional Services by \$4,000.

#### Veterinary Medical Examining Board

The Veterinary Medical Examining Board regulates the practice of veterinary medicine through licensing and disciplinary programs. The Subcommittee approved the essential budget level of \$545,131 Other Funds and 2.25 full-time equivalent positions.

Package 806: Technical Adjustments, was approved by the Subcommittee. This package implements line-item shifts to more closely align the agency's budget with actual spending patterns which are broken out as follows:

Instate Travel	\$ 4,788
Office Expenses	19,259
Data Processing	2,141
Publicity & Publications	1,675
Professional Services	(5,000)
IT Professional Services	5,000
Attorney General	12,713
Dues & Subscriptions	370
Program Related S&S	(36,946)
Other Services & Supplies	(4,000)
	<u>\$ -0-</u>

#### 2005-07 Supplemental Appropriation

The Subcommittee approved a \$17,000 Other Funds expenditure limitation increase for 2005-07 for the Board of Examiners for Speech-Language Pathology and Audiology. As of the end of January 2007, the agency had spent 82 percent of its approved budget and was on pace to over spend by \$12,000. The over expenditure includes increased Attorney General and contract investigator services associated with disciplinary cases.

## **Summary of Performance Measure Action**

See attached Legislatively Adopted 2007-09 Key Performance Measures form.