

2007 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: SB 1049

STATUS: Original

SUBJECT: Moneys received from civil penalties imposed by Board of Boiler Rules are retained by the Department

GOVERNMENT UNIT AFFECTED: Department of Consumer and Business Services

PREPARED BY: Dawn Farr

REVIEWED BY: Robin LaMonte

DATE: May 17, 2007

EXPENDITURES: See Comments.	<u>1</u>		
	<u>2007-2009</u>		<u>2009-2011</u>
REVENUES:			
Fee Revenue – General Fund	\$ (50,000)		\$ (100,000)
Fee Revenue – Other Funds	\$ 50,000		\$ 100,000

EFFECTIVE DATE: January 1, 2008

GOVERNOR’S BUDGET: This bill is not anticipated by the Governor’s recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The bill directs that moneys received from civil penalties imposed by Board of Boiler Rules be used for administration and enforcement of laws governing boilers and pressure vessels.

The Department of Consumer and Business Services (DCBS) Building Codes Division transferred \$111,250 in civil penalty revenue to the General Fund for the 2003-05 biennium, and is projecting \$100,000 for the 2005-07 biennium. DCBS estimates that if the bill passes approximately \$100,000 in additional Other Funds revenue would transfer to the Boiler program to cover administrative expenses per biennium. The General Fund would be reduced by the same amount. Other Fund revenues would be lower for the 2007-09 biennium because the bill does not become operative until July 1, 2008.

DCBS indicates that transferring penalty revenues from the General Fund to the DCBS Fund for Boiler program administration and enforcement would not impact licensing and permit fees and could result in a slight increase in the ending fund balance.