

**74<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: HB 5022-A**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Nolan  
Carrier – Senate: Sen. Devlin**

---

**Action:** Do Pass as Amended and Be Printed A-Engrossed

**Vote:** 17 – 2 – 2

House – Yeas: D. Edwards, Galizio, Garrard, Jenson, Nathanson, Nolan, Shields

– Nays: Morgan

– Exc: Hanna

Senate – Yeas: Bates, Carter, Devlin, Gordly, Johnson, Nelson, Schrader, Verger, Westlund, Winters

– Nays: Whitsett

– Exc: Morse

**Prepared By:** Lisa Pearson, Department of Administrative Services

**Reviewed By:** Paul Siebert, Legislative Fiscal Office

**Meeting Date:** 5/25/07

---

**Agency**

Department of Environmental Quality

**Budget Page**

F-10

**LFO Analysis Page**

259

**Biennium**

2007-09

**Senators:** Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,  
Schrader, Verger, Westlund, Whitsett, Winters

---

Senator Kurt Schrader, Co-Chair

**Representatives:** D. Edwards, Galizio, Garrard, Hanna, Jenson,  
Morgan, Nathanson, Nolan, Shields

---

Representative Mary Nolan, Co-Chair

---

Senator Richard Devlin, Natural Resources Subcommittee Chair

## **Budget Summary\***

	2005-07		2007-09		Percentage Committee Change from Governor's Budget
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	
General Fund	18,805,897	34,707,646	33,144,667	-1,562,979	
General Fund debt service	4,387,306	5,026,753	4,770,453	-256,300	
Lottery Funds	3,799,400	3,794,870	5,044,870	+1,250,000	+32.9%
Other Funds	117,954,486	125,242,265	125,179,231	-63,034	-0.1%
Other Funds Debt Service	0	492,000	748,260		
Other Funds Non-Limited	131,910,339	90,140,000	90,140,000	0	0.0%
Other Funds Non-Limited Debt Service	13,830,428	8,373,167	8,373,167	0	0.0%
Federal Funds	38,803,709	30,523,391	30,692,906	+169,515	+0.6%
Total	\$ 329,491,565	\$ 298,300,092	\$ 298,093,554	\$ (462,798)	-0.2%

## **Position Summary**

Authorized Positions	808	815	824	+9
Full-time Equivalent (FTE) Positions	776.57	788.64	796.31	+7.67

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

The Subcommittee approved a plan to use \$4.8 million Measure 66 operations Lottery Fund dollars and \$0.25 million Measure 66 capital Lottery Funds for water quality work. The Oregon Watershed Enhancement Board shall make quarterly transfers to the Department to accommodate the approved Lottery Fund budget for the Department. All revenue shall be transferred by the end of the 2007-09 biennium. The Department will adjust its beginning balance for the 2007-09 biennium by \$77,142 to reflect updated 2005-07 biennium Measure 66 operations Lottery Funds expenditure estimates.

Fee revenue for federal Title V air quality permits was adjusted to reflect changes to Senate Bill 107; these changes phase-in permit fee increases over two biennia.

## Summary of Subcommittee Action

The Department of Environmental Quality (DEQ) restores, maintains and enhances the quality of Oregon's air, water, and land. It regulates industrial air pollution, conducts vehicle emissions testing, sets and enforces water quality standards, monitors river basins, measures groundwater quality, and regulates waste discharges from city sewage treatment and industrial facilities. It also regulates hazardous waste disposal, promotes solid waste reduction, regulates underground storage tanks, and enhances environmental cleanup. The Subcommittee approved a total funds budget of \$298,093,554 and 796.31 full-time equivalent positions (FTE). This is a 12.4 percent increase from the 2005-07 biennium Legislatively Approved Budget.

The Subcommittee approved a number of policy packages, including many with position changes. This was done with the understanding that the Department will work with the Department of Administrative Services Human Resource Services Division (DAS HRSD) regarding the position classifications in these packages during the interim. When there are discrepancies between the position classifications in the packages and the classification DAS HRSD recommends for the position, the Department, DAS, and LFO will work to resolve these differences. In cases where a resolution cannot be reached, the Department will reclassify the position to the level recommended by DAS HRSD using the executive branch administrative position reallocation/reclassification process.

### Air Quality Program

This program ensures that Oregon meets all federal ambient air quality standards by regulating, detecting, monitoring and analyzing data, and enforcing air protection law. The program is responsible for air quality policy, planning, and rule development. It operates the Vehicle Emission Inspection Program in the Portland Metropolitan area and Medford. The Subcommittee approved a total funds budget of \$52,089,402 and 230.44 full-time equivalent positions. The Subcommittee approved Package 070: Revenue Shortfalls, which decreases expenditures to match revenues because of the following: the rate of cost increases has exceeded the rate of revenue growth, emissions have been reduced, and federal revenue has decreased.

The Subcommittee approved Package 110: Meet Federal Air Quality Standards. This package restores positions that were reduced in Package 070 and replaces six permanent positions eliminated in the past three biennia. The restored and replaced positions would monitor air quality for particulate and ozone. It also increases funding to the Lane Regional Air Pollution Authority for fine particulate monitoring in Oakridge, and adds funding for Oregon's share of the Northwest AirQuest regional modeling consortium (this was previously covered with federal dollars that are no longer available; the modeling information informs air quality planning, permitting and burning decisions). The package also funds technical assistance for state and local agencies working on noise standards.

Package 111: Reduce Health Risks from Toxic Air Pollution was approved; this package restores two positions reduced in Package 070 and replaces five positions eliminated in prior biennia. The positions will conduct toxics analysis in Portland, Medford and Salem-Albany. They will also provide outreach, technical assistance and compliance assurance for area and mobile sources, develop air toxics emission reduction strategies, identify and quantify air toxics sources. This package includes additional funding to Lane Regional Air Pollution Authority to fund contracts for metals analysis studies and for collecting residential heating usage pattern data. One position (1.00 FTE) was left on Federal Funds in anticipation of increased federal funds revenue from the US Environmental Protection Agency (EPA). If these funds do not materialize the Department shall manage the shortfall through position actions and is not to close any of the air toxics monitoring sites.

The Subcommittee approved Package 112: Meet CAA Requirements for Title V Permitting; this package restores positions reduced in Package 070 and replaces positions eliminated in the 2005-07 biennium. The federal Title V program caps the amount of pollutants an industrial facility may emit and requires industrial facilities with the highest emissions to obtain and comply with a permit. The program also monitors compliance. Federal and state laws require that the program be fully fee funded. Senate Bill 107 provides a fee increase for the cost of the three positions restored in this package. A fourth position will be requested in the 2009-11 biennium budget after the fee increase in SB 107 fully phases in.

Package 113: Maintain Asbestos Health Protection Program was approved. This package restores positions reduced in Package 070 and it establishes one new permanent position. Smaller asbestos abatement projects have increased and these require more technical assistance and public education for small businesses and homeowners. Since the smaller projects also generate less fee revenue, the department will increase fees through rulemaking for which expenditure limitation is provided in this package.

The Subcommittee approved Package 114: Maintain an Effective ACDP Permit Program, which restores positions reduced in Package 070. The restored positions provide permitting, inspection and complaint response. The Air Contaminant Discharge Permit (ACDP) program addresses industrial air pollutant emitters that are not subject to Title V permitting, and it ensures that new facilities are constructed with appropriate emission controls. Revenue problems, including lower federal funding, increased program costs, and limited General Fund resulted in the reductions in Package 070. Revenue for this package will come from a fee increase of about 20 percent through rulemaking.

Package 115: Protect Columbia River Gorge Air Quality was approved; the package replaces one position eliminated in the 2005-07 biennium. The position will work on the visibility monitoring network and on policy and technical air quality planning for the Columbia River Gorge.

Package 117: Implement Advanced Tech Vehicle Inspection was approved, this package continues five positions that had been limited duration in prior biennia and makes them permanent. It also establishes one new permanent position to maintain advanced electronic equipment.

The Subcommittee approved Package 118: Implement Oregon Low Emission Vehicle Program, which establishes two new permanent positions to work on the low vehicle emission program. These positions will provide information to auto manufacturers, dealers and repair shops, track registration data, review annual manufacturer's reports, investigate cross-border issues, take enforcement actions, and keep Oregon's rules current with California's rules. Funding comes from the fee on the largest auto manufacturers which was established by rule during the 2005-07 biennium and will be ratified in House Bill 5023.

Package 119: Clean Diesel was approved; this package provides General Fund, Other Funds and Federal Funds to finance a clean diesel fund. House Bill 2172 establishes this fund. The Fund will make grants and loans to fleet operators to purchase new trucks engines, retrofit/rebuild diesel engines, and reduce idling. The package also includes a position to implement the program. The Federal Funds in the package are for federal grants the agency will be applying for over the course of the biennium, and the Subcommittee noted that the agency does not need prior legislative authorization to apply for these grants. The agency should keep the Legislative Fiscal Office and Department of Administrative Services Budget and Management Division informed of any federal grant applications. The package adds \$500,000 Other Funds for federal CMAQ monies from the Oregon Department of Transportation for emissions reduction grants. These monies must be matched with other non-

federal monies and payments are made on a reimbursement basis. ODOT will enter into an Intergovernmental Agreement with DEQ to allow DEQ to access these monies as part of the Oregon Clean Diesel Initiative.

The Subcommittee approved Package 171: Lab Rent Increase – AQ; this package restores a position that worked on air quality laboratory work and was reduced in Package 070 because of higher rent for its new laboratory space.

Package 802: Ways and Means Co-Chairs Re-prioritization was approved; this package reduces Services and Supplies expenditure authority. The Subcommittee also approved package 806: LFO Technical Adjustments, which decreases Services and Supplies Other Fund expenditure limitation in this program, the Water Quality, and the Land Quality programs to pay for debt service on Certificates of Participation for laboratory equipment.

### Water Quality Program

This program works to achieve and maintain water quality. Program responsibilities include implementing the federal Clean Water Act, monitoring and regulating the use of water and wastewater, developing federally required plans for water quality standards, implementing the Oregon Plan for Healthy Salmon and Streams, providing financial and technical assistance, monitoring groundwater, and implementing the Safe Drinking Water Act. The Subcommittee approved a total funds budget of \$56,965,218 and 240.45 full-time equivalent positions. The Subcommittee approved Package 070: Revenue Shortfalls; this package reduces expenditures because of federal revenue shortfalls, cost increases and limited fee revenue.

The Subcommittee approved Package 120: Enhance Oregon’s Wastewater Program; this package establishes three new positions. This includes one permanent, part-time position and two positions starting July 1, 2008. The positions will work in the laboratory and on water quality analysis. This package implements the second phase of the “Blue Ribbon” committee of stakeholders and agency staff recommendations to address backlogs in wastewater permit processing. Oregon had the largest backlog in the nation earlier this decade; the additional resources have allowed the agency to reduce the backlog. The “Blue Ribbon” committee recommended forty percent of funding for wastewater permitting come from the General Fund and sixty percent come from permit fees; the package is based on these funding ratios.

Package 121: Watershed-based Toxics Monitoring was approved using General Fund, as well as Measure 66 operations and capital Lottery Funds. This package establishes ten new permanent full-time positions, with four positions starting July 1, 2007, three starting March 1, 2008, and the remaining three starting July 1, 2008. These positions will work to establish a watershed-based toxics monitoring program. Activities include identifying current efforts to avoid duplication and allow data use across programs; identifying ways of providing information while addressing concerns that the information could be misused; obtaining stakeholder input on which toxics are of concern; developing a monitoring plan; analyzing and interpreting monitoring data; and developing an internet-based reporting tool for internal and external use. This will allow access to municipal and industrial discharges information. For the first time, the department will receive Measure 66 capital Lottery Funds, in the amount of \$250,000, to purchase scientific equipment. If these capital dollars are not entirely spent within the 2007-09 biennium, they will carryover and can be used by the agency in the 2009-11 biennium for Willamette or other watershed-based toxics monitoring work. This package is approved with the understanding the purpose of the work is not just to identify the presence of water-borne toxics, but to determine which of these, if any, pose a significant risk to human or wildlife health.

The Subcommittee approved Package 122: Stormwater Control, which establishes five new limited duration positions to renew coverage for over 700 existing industrial sources. It also includes fourteen permanent positions to issue general stormwater permits to about 880 new sources per year, and to administer (and enforce) about 2,000 existing permits. Seven of the fourteen permanent positions will start October 1, 2007. Stormwater permits regulate run-off from urban and rural lands when it rains. General Fund covers the entire cost of the limited duration positions, and General Fund supplies 40 percent of the cost of the permanent positions. The remaining cost of the permanent positions would come from a fee increase adopted through rulemaking. The additional positions will allow DEQ to better integrate its various water quality programs and address increased workload expected from construction activity around the state. The package also funds an internet-based tool that would provide technical assistance to applicants.

Package 123: Drinking Water Protection was approved; this package continues five limited duration positions and establishes one new limited duration position. These positions work with county and community officials on integrating drinking water protection strategies into local planning efforts, along with technical assistance and database management. The package is federally funded.

The Subcommittee approved Package 124: Protect Groundwater; which restores positions eliminated in Package 070 because fee revenue and federal revenue have not kept pace with program costs. These positions monitor groundwater, coordinate groundwater management efforts statewide, and provide technical assistance.

Package 125: Enhance Onsite Septic System Program was approved; this package establishes three new, permanent positions. Two of the positions will audit contract county programs and provide guidance for counties to remain in compliance. The remaining position will provide administrative support. Package funding comes from a surcharge increase on septic applications from \$40 to \$60, which will be adopted through rulemaking.

The Subcommittee approved Package 126: Coastal Beach Bacteria Monitoring, which continues one limited-duration position. The position collects and analyzes water samples. Funding comes from the Department of Human Resources (DHS), which receives a federal grant to monitor beaches for harmful bacteria. DHS decides which beaches to monitor and oversees the beach advisory notification process.

Package 127: Water Quality 401 Project Certification; this package restores a position that was reduced in Package 070 and establishes two permanent positions. The agency expects greater demand for timely responses to dredging permit application requests because of statewide efforts to streamline the process for these permits. Funding comes from a near doubling of dredge and fill fees that will be increased through rulemaking.

The Subcommittee approved Package 128: Restore Water Quality (WQ) Monitoring and Total Maximum Daily Load (TMDL) Positions, which restores two positions that were reduced in Package 070 because of insufficient federal revenue. One position works as a water quality monitoring specialist and the other works as a TMDL specialist. The TMDL position works on Rogue River basin implementation.

Package 129: Water Quality Standards was approved; this package establishes three new permanent positions to review water quality standards so the department can meet its legally mandated schedule as well as provide information and assistance to the water quality permitting, certification, and TMDL programs. Two of the positions will start November 1, 2007. The agency has been unable to meet the federally mandated schedule for reviewing water quality standards every three years. The package also funds legal services to respond to litigation, and funds fiscal and economic analyses.

The Subcommittee approved Package 160: Underground Injection Control Program, which restores a position reduced in Package 070 and adds six positions. Underground injection involves moving water into underground storage, such as aquifers. The program regulates injection of water to prevent contamination of these structures. The requested resources would result in faster reviews of applications and plan reviews, training classes, educating builders, and development of a database to track registrations, permits, authorizations, inspections and enforcement actions. General Fund reductions earlier this decade, program cost increases and federal funding limitations have reduced staffing for this program to less than 1.00 FTE, which is inadequate to implement even a minimal program. House Bill 2118 provides a fee increase to fund the new positions and allows the state to retain federal delegation of this work.

Package 172: Lab Rent Increase was approved, this package restores two positions and other costs that were reduced in Package 070 because of higher rent for its new laboratory space.

Package 802: Ways and Means Co-Chairs Re-prioritization was approved; this package reduces Services and Supplies expenditure authority. The Subcommittee also approved package 806: LFO Technical Adjustments, which decreases Services and Supplies Other Fund expenditure limitation in this program, the Air Quality, and the Land Quality programs to pay for debt service on Certificates of Participation for laboratory equipment.

#### Land Quality Program

This program unit includes hazardous waste management and reduction, solid waste management and reduction, underground storage tank compliance, site assessment, site response, underground storage tank cleanup, spill prevention and management, voluntary cleanup, and policy and program development. The Subcommittee approved a total funds budget of \$59,808,658 and 229.94 full-time equivalent positions. The Subcommittee approved Package 070: Revenue Shortfalls, which reduces expenditures to match fee revenue expectations under current law and removes expenditure authority for the Baxter and McCormick superfund site cleanup project, which has been completed.

The Subcommittee approved Package 130: Underground Tank Assistance and Oversight, which restores positions that were eliminated in Package 070 because fee revenue ended under current law and the existing fee level would have been inadequate even if it had continued. The positions can be restored because of Senate Bill 104 which removes the sunset clause, increases the fees, and makes the expedited enforcement program permanent.

Package 131: Hazardous Waste Compliance and Oversight was approved; this package restores positions in the hazardous waste compliance and oversight program. This program regulates hazardous waste generation, treatment, storage and disposal to prevent releases into the environment. The positions inspect facilities, respond to complaints, advise generators on compliance, develop policy, conduct rulemaking and track federal rules. A significant revenue shortfall cannot be managed with greater program efficiency alone, so Senate Bill 103 provides a fee increase. In addition, General Fund is provided to backfill revenue shortfalls in the program from insufficient fee revenue even after the fee increase.

The Subcommittee approved Package 132: Heating Oil Tank Decommissioning and Cleanup, which establishes a new permanent position to increase inspection and audit capacity. The intent is to protect consumers (homeowners) from false certification of heating oil tank decommissionings and cleanups. The package is funded with increased fee revenue from Senate Bill 106.

Package 133: Clean Up Contaminated Orphan Sites was approved; this package allows the agency to spend up to \$4.4 million of bond proceeds on orphan site cleanup. Orphan sites are locations with contamination that needs to be cleaned up, but the responsible party is either unknown, unable, or unwilling to pay.

The Subcommittee approved Package 134: Marine Spill Prevention; which restores a position reduced in Package 070. The position reviews oil spill contingency plans, inspects equipment cache facilities, prepares and maintains geographic response plans, and participates in the design and implementation of emergency response drills. With Liquefied Natural Gas (LNG) facilities in the planning process, marine spill risks may increase; this package maintains the essential budget level. The package is funded through fee increases in House Bill 105.

Package 173: Lab Rent Increase was approved, this package restores Services and Supplies reductions taken in Package 070 because of higher rent for the new laboratory space.

Package 802: Ways and Means Co-Chairs Re-prioritization was approved; this package reduces Services and Supplies expenditure authority. The Subcommittee also approved package 806: LFO Technical Adjustments, which decreases Services and Supplies Other Fund expenditure limitation in this program, the Air Quality, and the Water Quality programs to pay for debt service on Certificates of Participation for laboratory equipment.

Package 807: Ballast Water Regulation was approved; this package adds a position to monitor vessel arrival schedules to ensure required reports are submitted, inspect vessels to compare shipboard records with ballast water reports, conduct some limited sampling to determine the effectiveness of ballast water management practices, support research, and participate in regional ballast water regulatory efforts.

The Subcommittee also approved package 810: House Bill 2626 – Electronics Recycling; this package adds three positions and associated Services and Supplies to establish a statewide system for the collection and recycling of certain electronic devices, such as computers. About \$285,000 initial funding will come from Solid Waste Disposal fees, and the remainder of the package costs will be covered with a new electronics registration fee.

#### Agency Management Program

This program provides support to the Environmental Quality Commission. The program includes the Office of the Director, the Public Affairs Office, and the Management Services Division (MSD). MSD consists of the Administration, Business Office, Budget, and Human Resources functions. The Subcommittee approved a total funds budget of \$22,395,732 and 85.48 full-time equivalent positions. The Subcommittee approved Package 070: Revenue Shortfalls, which eliminates a word processing position that is no longer needed.

The Subcommittee approved Package 140: Business and Workforce Accountability, which establishes eight new permanent positions to address various issues identified in an administrative services study performed by an outside contractor. The positions include an internal auditor and



positions for operations-policy analysis, human resources management, and training and development. The study identified improvements in grants coordination, records management, and other areas. Funding is from indirect charges to the Air Quality, Water Quality, Land Quality and Cross Program programs.

### Cross Program

This program unit includes work that crosses the Air, Water and Land Quality programs. It houses the Economic Revitalization Team and the pollution prevention tax credit program. The Subcommittee approved a total funds budget of \$2,802,664 and 10.00 full-time equivalent positions.

The Subcommittee approved Package 151: Environmental Information Exchange Network, which continues two limited-duration information positions originally approved by the Emergency Board in 2002 and continued in the 2003-05 and 2005-07 Legislatively Approved Budgets. The positions are financed entirely with Federal Funds from a grant from the U.S. EPA. The grant has financed work to make the agency's computer systems capable of reporting data to the federal government as required by law.

Package 152: Homeland Security Chemical Analysis was approved; this package would continue a limited duration position originally approved in 2002 by the Emergency Board and continued in the 2003-05 and 2005-07 Legislatively Approved Budgets. The position acts as the chemical terrorism response coordinator, assisting other incident responders and providing training. The package is funded with Federal Funds provided by the US Environmental Protection Agency.

The Subcommittee approved Package 153: Liquefied Natural Gas Facilities Planning(LNG)/Permitting/Compliance; this package establishes two new limited duration positions to review the information required of LNG facilities and to work on permitting, inspections, compliance and other duties related to applications to site LNG facilities in Oregon. Funding would come from LNG facilities that apply. Positions would be filled after agreements with the LNGs for payment are in place. This is a one-time addition to the agency budget.

Package 802: Ways and Means Co-Chairs Re-prioritization was approved; this package reduces Services and Supplies expenditure authority.

### Nonlimited

This program contains the agency's bond proceeds for its State Revolving Fund and Sewer Assessment Deferral Loan programs, as well as the Orphan Site bond program. The Clean Water State Revolving Fund provides below market interest rate loans to local municipalities for wastewater collection, treatment and disposal systems; nonpoint source water pollution control, and for implementation plans for federally designated estuaries. The match is required to access federal grant funds for these purposes; the match rate is one state dollar for five federal dollars. The Subcommittee approved a total funds budget of \$90,140,000 and no full-time equivalent positions.

The Subcommittee approved Package 181: Clean Water SRF - Loans and Bonds; this package provides for bond issuance costs for the Clean Water State Revolving Fund and establishes the maximum amount of expenditures from the Fund. The Clean Water State Revolving Fund provides affordable financing alternatives for wastewater treatment, non-point source control, and management plans for federally designated estuaries.

Recipients are public agencies, such as municipalities and counties. The interest rates charged to these entities are typically lower than the private market, thereby helping communities achieve legal requirements and development goals. Every dollar of state match brings the state about five dollars of federal funding, which this package would use to provide affordable loans to communities.

Package 183: Clean Up Contaminated Orphan Sites – Bonds was approved; this package allows for payment of bond issuance costs associated with the proposal found in Package 133 to sell general obligation bonds to cleanup orphan sites. It is also related to Packages 193, which would provide General Fund for debt service on the bonds.

### Pollution Control Bond Fund

This program contains the agency's Limited and Nonlimited Debt Service for its State Revolving Fund (SRF) and Sewer Assessment Deferral Loan programs, as well as the Orphan Site bond program. The Subcommittee approved a total funds budget of \$13,891,880 and no full-time equivalent positions. Package 090: Analyst Adjustments was approved as a one-time savings for debt service on previously issued bonds. The Subcommittee approved Package 090: Analyst Adjustments, which uses Hazardous Substance Possession fee revenue balances in lieu of General Fund for debt service payments on existing debt. This fund shift is a one-time savings.

The Subcommittee approved Package 191: Clean Water SRF - Debt Service; this package provides debt service for bonds to provide resources for new loans from the Clean Water State Revolving Fund. The Clean Water State Revolving Fund provides affordable financing alternatives for wastewater treatment, non-point source control, and management plans for federally designated estuaries. Recipients are public agencies, such as municipalities and counties. The funding for the requested debt service comes from interest earnings on the Clean Water State Revolving Fund. By authorizing this debt service, Oregon will receive about \$24 million Federal Funds in the 2007-09 biennium to assist communities achieve clean water goals.

Package 193: Clean Up Contaminated Orphan Sites - Debt Service was approved with an adjustment to reflect a lower bond sale. The lower expectation results from more realistic timing of when bond proceeds would be needed for orphan site cleanups. This package provides General Fund to pay the first installment of debt service on general obligation bonds proposed for financing cleanup of orphan sites (see Package 133).

The Subcommittee also approved package 806: LFO Technical Adjustments, which increases debt service for interest on Certificates of Participation for laboratory equipment. This increase was offset by reductions to Services and Supplies in the Air Quality, Water Quality, and Land Quality programs.

### Summary of Performance Measure Action

See attached Legislatively Adopted 2007-09 Key Performance Measures form.