

**74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 5021-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Galizio
Carrier – Senate: Sen. Deckert**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 20 – 0 – 1

House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields

– Nays:

– Exc:

Senate – Yeas: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett

– Nays:

– Exc: Winters

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Daron Hill, Legislative Fiscal Office

Meeting Date: 6/1/07

Agency

Department of Education – School Improvement Fund

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Biennium

2007-09

Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,
Schrader, Verger, Westlund, Whitsett, Winters

Senator Kurt Schrader, Co-Chair

Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson,
Morgan, Nathanson, Nolan, Shields

Representative Mary Nolan, Co-Chair

Representative Larry Galizio, Education Subcommittee Chair

Budget Summary*

	2005-07		2007-09			Percentage Committee
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	Governor's Budget	Change from
General Fund	\$ 0	\$ 60,000,000	\$ 260,000,000	\$ +200,000,000		+333.3%

Summary of Revenue Changes

The School Improvement Fund is supported entirely by the General Fund.

Summary of Subcommittee Action

The moneys in the School Improvement Fund are continuously appropriated to the Department of Education for purposes of the grant program established by ORS 327.294. In addition to those moneys distributed through the State School Fund, the Department of Education will use these funds to award grants for activities that relate to increases in student achievement.

The Subcommittee approved \$260,000,000 General Fund for the School Improvement Fund (SIF). The SIF was last funded by the 2001 Legislature with \$220 million. With later reductions in revenues, second year funding (\$112 million) was removed to help balance the budget. The SIF was not funded in 2003-05 or 2005-07.

Budget Note

As part of the Continuous Improvement Plan (CIP) that is required to be submitted to the Oregon Department of Education, each school district will specifically identify the areas that they will be targeting with their grant from the School Improvement Fund. Each district will also provide a detailed description and quantifiable performance measure for the planned use of the funds at the local level. Proposed uses for these grants should be improving district and/or school achievement or one or more statewide measures, and should apply evidence-based approaches. Performance measures should be designed to demonstrate progress on one or more established statewide measures and may be focused on the impact the grant will achieve in that measure at the individual district level.

The Department will report to the Emergency Board or the interim Joint Committee on Ways and Means the areas targeted by the school districts and which Key Performance Measures may be affected. When the data become available, the Department will report the results of the planned funding and the impact on the Key Performance Measures.