

**74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 5017

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Morgan
Carrier – Senate: Sen. Devlin**

Action: Do Pass

Vote: 18 – 0 – 3

House– Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields

– Nays:

– Exc:

Senate– Yeas: Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Westlund, Whitsett

– Nays:

– Exc: Bates, Verger, Winters

Prepared By: Shawn Range, Department of Administrative Services

Reviewed By: Deborah Manthe, Legislative Fiscal Office

Meeting Date: 2/9/07

Agency
Board of Dentistry

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Biennium
2007-09

Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,
Schrader, Verger, Westlund, Whitsett, Winters

Senator Kurt Schrader, Co-Chair

Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson,
Morgan, Nathanson, Nolan, Shields

Representative Mary Nolan, Co-Chair

Representative Larry Galizio, Education Subcommittee Chair

Budget Summary*

	2005-07		2007-09			Percentage Committee
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	Change from Governor's Budget	
Other Funds	\$ 1,757,952	\$ 1,870,184	\$ 1,870,184	\$ 0	0.0%	
Total	\$ 1,757,952	\$ 1,870,184	\$ 1,870,184	\$ 0	0.0%	

Position Summary

Authorized Positions	7	7	7	0
Full-time Equivalent (FTE) Positions	7.00	7.00	7.00	0.00

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The activities of the Board are funded from license application, renewal, examination and permit fees paid by dentists and dental hygienists. No state General Fund is allocated to the Board for its operations. The agency has requested no changes to the current fee schedule.

Summary of Subcommittee Action

The Board of Dentistry is the second oldest licensing Board in Oregon, created by an act of the Legislature passed February 23, 1887. The Mission of the Board is to assure that the citizens of Oregon receive the highest possible quality dental care.

The Subcommittee approved a budget of \$1,870,184 Other Funds, the Essential Budget Level (EBL), and 7.00 full-time equivalent positions. The approved budget maintains current service levels and includes several technical adjustments.

Package 806: Technical Adjustments, was approved to more closely align several line-items budgets with current spending trends. The Subcommittee approved the expenditure limitation shifts detailed on the next page.

Technical Adjustments:

Temporary Appointments	(\$8,403)
Overtime	4,000
OPE	182
Office Expenses	10,000
Publicity & Publications	(22,000)
Attorney General	(7,500)
Dues & Subscriptions	2,721
Program Related S&S	15,000
Other Services & Supplies	6,000
	<u>\$ -0-</u>

Summary of Performance Measure Action

See attached Legislatively Adopted 2007-09 Key Performance Measures form.