

Services and supplies costs would be \$29,000 and \$17,000 respectfully. One-time costs totaling \$20,500 include the purchase of office equipment, office supplies, development of administrative rules, postage and remodeling of the Board's office space. On-going services and supplies total \$17,000 and include rent, office supplies, and postage.

The Board made no estimate of the number of civil penalties assessed, contested, or collected.

The Legislative Fiscal Office notes that the fiscal impact of this measure is uncertain in absence of key fiscal determinates such as: (a) the number of ODA exclusions granted; (b) the number and frequency of inspections, the level of compliance and number of investigations to be conducted; and (c) the amount of civil penalties collected.

An understanding of the cost estimates behind the aforementioned determinates will help inform the Board on whether it can absorb costs within its existing fee revenues (or ending balance) or whether a fee increase would become necessary.

LFO believes that this measure does not warrant a subsequent referral to the Joint Committee on Ways and Means Committee at this time. LFO notes, however, that the Board may need to appear before the Legislative Emergency Board or future Legislative session if the Board requires limitation and position authority related to this measure.