

**74<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: HB 5007**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Jenson  
Carrier – Senate: Sen. Starr**

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**Action:** Do Pass

**Vote:** 18 – 0 – 3

House– Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields

– Nays:

– Exc:

Senate– Yeas: Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Westlund, Whitsett

– Nays:

– Exc: Bates, Verger, Winters

**Prepared By:** Shawn Range, Department of Administrative Services

**Reviewed By:** Deborah Manthe, Legislative Fiscal Office

**Meeting Date:** 2/9/07

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**Agency**

Board of Chiropractic Examiners

**Budget Page**

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**LFO Analysis Page**

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**Biennium**

2007-09

**Senators:** Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,  
Schrader, Verger, Westlund, Whitsett, Winters

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Senator Kurt Schrader, Co-Chair

**Representatives:** D. Edwards, Galizio, Garrard, Hanna, Jenson,  
Morgan, Nathanson, Nolan, Shields

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Representative Mary Nolan, Co-Chair

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Representative Larry Galizio, Education Subcommittee Chair

**Budget Summary\***

	2005-07		2007-09		Percentage Committee
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	Change from Governor's Budget
Other Funds	1,019,000	1,125,027	1,125,027	0	0.0%
Total	\$ 1,019,000	\$ 1,125,027	\$ 1,125,027	\$ 0	0.0%

**Position Summary**

Authorized Positions	5	5	5	0
Full-time Equivalent (FTE) Positions	4.50	4.50	4.50	0.00

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

The Board is funded solely by Other Funds received from application, license and applications fees. Other miscellaneous sources include fines for late renewals, civil penalties and the sale of copied documents or publications. The Joint Ways and Means Subcommittee on Education approved the continuation a \$52 fingerprinting fee established administratively by the Board during the 2005-07 biennium.

**Summary of Subcommittee Action**

The mission of the Oregon Board of Chiropractic Examiners is to protect and benefit the public health and safety, and promote quality in the chiropractic profession, embracing values of consistency, equity, honesty, responsibility and collaboration.

The Subcommittee approved a budget of \$1,125,027 Other Funds, a 5.9 percent increase from Essential Budget Level (EBL), and 4.50 full-time equivalent positions. The approved budget provides a reserve for extraordinary contested case costs and includes several technical adjustments.

Package 100: Fee Ratification, was approved in the amount of \$7,592 Other Funds (revenue only). The package adds the revenue generated by the \$52 fingerprinting fee approved by the 2005 Legislature and established administratively by the Board in 2006 to cover the cost of conducting nationwide criminal background checks on new applicants. Ratification of the fee is provided in House Bill 5008.

Package 101: Contested Case Hearings, was approved in the amount of \$59,960 Other Funds. The Subcommittee approved the Legislative Fiscal Office (LFO) modifications, detailed on the next page, to more closely align certain Services and Supply line-item budgets with actual spending.

	GRB Package 101	LFO Adjustment	LAB Package 101
Instate Travel		\$5,000	\$ 5,000
Office Expenses		5,000	5,000
Publicity & Publications		6,000	6,000
Professional Services	\$23,232	(10,000)	13,232
Attorney General	36,728	(11,000)	25,728
Other Services & Supplies		5,000	5,000
	<u>\$59,960</u>	<u>\$0</u>	<u>\$59,960</u>

Package 103: merchant fees, was approved in the amount of \$2,000 Other Funds. The package establishes a budget for the costs incurred for the acceptance of credit card payments during the licensing process.

### **Summary of Performance Measure Action**

See attached Legislatively Adopted 2007-09 Key Performance Measures form.