

The Department of Justice (DOJ) is directed to staff the task force on human trafficking. DOJ estimates it will cost \$99,156 to staff this task force with one Senior Assistant Attorney General (SAAG) working ½ time for 15 months and one Office Specialist I working ¼ time for 15 months. DOJ would also expect to lose \$128,000 in revenue by assigning a SAAG to the task force and not being able to bill for the SAAG's time. DOJ has indicated they will absorb the costs of staffing this task force within their current budget.

The Oregon Judicial Department (OJD) and the Public Defense Services Commission (PDSC) anticipate the increased costs to be minimal. The average cost per felony case for OJD is \$511 and for PDSC it is \$2,561 for a class A felony and \$1,866 for a class B felony. Depending upon how these cases are charged, it may cost OJD and PDSC an additional \$27,000 per biennium.

Due to the potential impact to General Fund, Legislative Fiscal Office believes this bill warrants a subsequent referral to the Joint Committee on Ways and Means.