

**2007 Regular Legislative Session**  
**FISCAL ANALYSIS OF PROPOSED LEGISLATION**  
**Prepared by the Oregon Legislative Fiscal Office**

---

**MEASURE NUMBER:** SB 566

**STATUS:** C Engrossed

**SUBJECT:** Creates the Joint Interim Committee on Transportation, the Class C traffic violation of failure to remove vehicle from highway and extends the beginning of the winter driving season.

**GOVERNMENT UNIT AFFECTED:** Oregon Department of Transportation, Oregon Judicial Department, Legislative Administration

**PREPARED BY:** Tim Walker

**REVIEWED BY:** Susan Jordan, Robin LaMonte, Theresa McHugh

**DATE:** June 25, 2007

---

	<u>2007-2009</u>	<u>2009-2011</u>
<b>EXPENDITURES:</b>		
Oregon Department of Transportation		
Personal Services (Other Fund – Highway)	\$ 6,800	
Services and Supplies (Other Fund – Highway)	103,000	
Total	\$ 109,800	-
Legislative Administration		
See Comments		

**POSITIONS / FTE:**

Legislative Administration

See Comments

**EFFECTIVE DATE:** January 1, 2008

**GOVERNOR’S BUDGET:** This bill is not anticipated by the Governor’s recommended budget.

**LOCAL GOVERNMENT MANDATE:** This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**COMMENTS:** This bill requires the Joint Interim Committee on Transportation to investigate, analyze, and evaluate funding options; modification or expansion of statutes relating to transportation; evaluate the creation of regional transportation utility districts; analyze the return on investments of Oregon Department of Transportation (ODOT) owned real estate; and the Committee will report it’s findings to the Legislative Assembly no later than January 1, 2009. ODOT is directed to support the Committee and the Legislative Assembly with the resources of the Road User Fee Task Force. The Legislative Assembly is to provide committee support. In addition, the bill requires a driver to move a vehicle to the side of the highway and creates a class C violation for not doing so under certain circumstances. Extends the beginning of the winter driving season from November 15 to November 1.

The ODOT estimates the fiscal impact of this bill to be \$109,800. These costs include \$100,000 for a consultant to research several specialized topics and provide support to the Committee. An additional \$9,800 may be required for implementing the class C violation created by this bill.

Staff would be provided by the Legislative Administration Committee (LAC). Although the committee would determine its work plan and meeting schedule, LFO assumes that because of the short timeline and broad scope of the committee, staff's committee responsibilities would occupy 50% of their time for the 2008 calendar year. LFO notes that under the provisions of SCR 1 (2007) a special session of the Legislative Assembly is anticipated in February 2008. LFO assumes this session would be staffed by permanent staff of the legislative offices. Thus, the availability of LAC staff in the run-up to this special session, the duration of the session, and the post-session work would be limited, potentially affecting the timeline for the committee's first meeting.

The LAC budget contains funds allocated for staff support of interim committees and task forces, comprised of 8 committee administrators and 6 committee assistants. SB 566-A affects the workload on LAC committee services. The actual costs of supporting the committee's activities have been incorporated into the LAC base budget. If this committee creates a workload beyond levels assumed in the LAC budget, or a level greater than the workload imposed by cumulative enactment of other bills, additional General Fund resources may be required.