MEASURE NUMBER: SB 489 STATUS: A Engrossed SUBJECT: Creates the Critical Infrastructure Information System. GOVERNMENT UNIT AFFECTED: Oregon State Police PREPARED BY: Tim Walker REVIEWED BY: Doug Wilson DATE: May 17, 2007

<u>2007-2009</u>

2009-2011

EXPENDITURES: See Comments

EFFECTIVE DATE: On Passage.

GOVERNOR'S BUDGET: This bill is not anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: This bill creates the Critical Infrastructure Information System, the Critical Infrastructure Information System Advisory Committee, requires the Office of Emergency Management (OEM) to map the critical infrastructure of at least 30 high schools no later than January 1, 2009 and appropriates General Fund dollars to the Office of Emergency Management.

OEM estimates the costs to support this activity to be approximately \$500,000 and 1 position (1 FTE) per biennium. For this reason, the Legislative Fiscal Office believes this bill warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of the bill's budgetary impact on the State's General Fund.