

**74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 3233-B

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Shields
Carrier – Senate: Sen. Nelson**

Action: Do Pass the A-Engrossed Measure as Amended and Be Printed B-Engrossed

Vote: 20 – 0 – 2

House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields

– Nays:

– Exc:

Senate – Yeas: Bates, Brown, Courtney, Devlin, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett

– Nays:

– Exc: Gordly, Winters

Prepared By: Shawn Range, Department of Administrative Services

Reviewed By: Deborah Manthe, Legislative Fiscal Office

Meeting Date: 6/22/07

Agency

Oregon Health Licensing Agency

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Biennium

2007-09

Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson,
Schrader, Verger, Westlund, Whitsett, Winters

Senator Kurt Schrader, Co-Chair

Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson,
Morgan, Nathanson, Nolan, Shields

Representative Mary Nolan, Co-Chair

Representative Chip Shields, Public Safety Subcommittee Chair

Budget Summary*

	2005-07		2007-09		Percentage Committee Change from Governor's Budget
	Legislatively Approved Budget (1)	Governor's Budget	Committee Recommendation	Difference from Governor's Budget	
Other Funds	\$ 0	\$ 0	\$ 150,000	\$ +150,000	0.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) Positions	0.00	0.00	0.00	0.00

(1) Includes adjustments through the December 2006 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3233 creates a seven-member Sex Offender Treatment Board, under the umbrella of the Oregon Health Licensing Agency (OHLA), to certify sex offender therapists. Temporary fees will be established to cover the initial start-up costs. Once the actual cost of regulating the profession is known, OHLA will return to the Emergency Board or Legislative Assembly with a final fee structure designed to recover those costs. Revenue collected by the agency for fees, charges, and penalties related to sex offender therapists, can only be used by the agency for the administration and enforcement if this measure.

Summary of Subcommittee Action

The Subcommittee approved a one-time Other Funds expenditure limitation increase of \$150,000 for OHLA to cover the initial start up costs. The increase will allow OHLA to hire a limited-duration project manager type position (if needed) to work with board members and key OHLA staff to develop communication, implementation, and integration plans – including rule writing, forms and communication material development, employee training, and information system changes. Should OHLA need additional ongoing resources to support the new board, the agency will include a policy package in their 2009-11 budget request.