74th OREGON LEGISLATIVE ASSEMBLY – 2007 Regular Session BUDGET REPORT AND MEASURE SUMMARY

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2530-B

Carrier – House: Rep. Jenson Carrier – Senate: Sen. Morse

Action: Do Pass the A-Engrossed Measure as Amended and Be Printed B-Engrossed

Vote: 21 - 0 - 0

House – Yeas: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields

– Nays:

- Exc:

Senate – Yeas: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett, Winters

- Nays:

- Exc:

Prepared By: Kelly Freels, Department of Administrative Services

Reviewed By: Dallas Weyand, Legislative Fiscal Office

Meeting Date: 6/20/07

Agency Legislative Revenue Office	Budget Page	LFO Analysis Page	Biennium 2007-09
Senators: Bates, Carter, Devlin, Gordly, Johnson, Morse, Nelson, Schrader, Verger, Westlund, Whitsett, Winters	Senator Kurt Schrader, Co-Chair		
Representatives: D. Edwards, Galizio, Garrard, Hanna, Jenson, Morgan, Nathanson, Nolan, Shields	Representative Mar	y Nolan, Co-Chair	
	Representative Bob Jenson, General Government Subcommittee Chair		

Budget Summary* Percentage Committee 2005-07 2007-09 Change from Legislatively Approved Committee Difference from Governor's Budget Governor's Budget Budget (1) Recommendation Governor's Budget General Fund 0 \$ 0 \$ 117,011 \$ +100.0% +117,011**Position Summary Authorized Positions** 0 0 +1Full-time Equivalent (FTE) Positions 0.00 0.00 0.50 +0.50

Summary of Revenue Changes

None.

Summary of Subcommittee Action

House Bill 2530 creates a 30 member Task Force on Comprehensive Revenue Restructuring to advise the Governor and Legislature on revenue restructuring for local and state government. It also creates a seven member Oregon Revenue Advisory Council to provide technical analysis for the task force and to make recommendations for consideration by the Task Force. The Legislative Revenue Office will provide staff support for both the Task Force and the Council.

The Subcommittee approved \$117,011 General Fund and established one limited duration support position (0.50 full-time equivalent) to the Legislative Revenue Office for this purpose. The approved funding will support this position and costs for legislative per diem, travel, and other meeting related expenses for the Task Force and Council.

Summary of Performance Measure Action

None.

⁽¹⁾ Includes adjustments through the December 2006 meeting of the Emergency Board

^{*} Excludes Capital Construction expenditures