

DEQ plans to use penalty Other Fund revenue to establish a grants and loans program; hence, expenditures for grants and loans for the replacement or removal of solid fuel burning devices are estimated to be equal to Other Fund fee revenue.

DEQ estimates that they will need a half-time position, Natural Resource Specialist 3, to begin immediately after the bill passes to write rules and implement the legislation so that grants could be made by April 2008. Related Personal Services and Services and Supplies costs are expected to be \$101,594 per biennium.

This bill currently does not have a subsequent referral the Joint Committee on Ways and Means. The Legislative Fiscal office recommends that this bill be referred to Ways and Means because the anticipated General Fund impact associated with the bill.