Draft
2007 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: SB 238 **STATUS:** Original
SUBJECT: Increases weighing and measuring instrument or devices license fees
GOVERNMENT UNIT AFFECTED: Department of Agriculture
PREPARED BY: Dawn Farr
REVIEWED BY: Paul Siebert
DATE: April 3, 2007

EXPENDITURES:
See Comments.

	2007-2009	2009-2011
REVENUES:		
Fees – Other Funds	$ 2,253,846	$ 2,579,052

POSITIONS / FTE:
See Comments

EFFECTIVE DATE: On passage.

GOVERNOR'S BUDGET: This bill is anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The bill increases license fees for various weighing or measuring instruments or devices for the licensing period that begins on or after July 1, 2007.

The Oregon Department of Agriculture (ODA) estimates that the bill will ultimately result in additional Other Fund license fee revenues of $2,579,052 per biennium. The Department intends to establish fees by administrative rule that are below the allowable maximum for the 2007-09 biennium. As a result, Other Fund license fee revenue for 2007-09 will be slightly lower, $2,253,846.

Revenue generated will enable the Department to fund 11 existing positions (10.45 FTE) that would otherwise be eliminated because of program revenue shortfalls, and will allow the program to maintain current service levels through the 2009-2011 biennium. Related expenditures for 2007-2009 are:

Personal Services:	$1,338,987
Services and Supplies:	169,000
Total Other Fund Expenditures:	$1,507,987