

**2007 Regular Legislative Session**  
**FISCAL ANALYSIS OF PROPOSED LEGISLATION**  
**Prepared by the Oregon Legislative Fiscal Office**

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**MEASURE NUMBER:** SB 237

**STATUS:** Original

**SUBJECT:** Increases maximum permissible annual fee paid by pesticide manufacturers or distributors

**GOVERNMENT UNIT AFFECTED:** Oregon Department of Agriculture

**PREPARED BY:** Dawn Farr

**REVIEWED BY:** Paul Siebert

**DATE:** January 23, 2007

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	<u>2007-2009</u>	<u>2009-2011</u>
<b>EXPENDITURES:</b>		
See Comments.		
<b>REVENUES:</b>	<u>2007-2009</u>	<u>2009-2011</u>
Other Funds	\$ 412,000	\$ 1,236,000

**EFFECTIVE DATE:** January 1, 2008

**GOVERNOR'S BUDGET:** This bill is anticipated by the Governor's recommended budget.

**LOCAL GOVERNMENT MANDATE:** This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**COMMENTS:** This bill increases the maximum permissible pesticide registration fee from \$120 to \$250.

The Oregon Department of Agriculture (ODA) plans to increase the fee \$40 to \$200, by rule, effective January 1, 2009 for 10,300 licensees. This increase will generate an additional \$412,000 in revenues for the 2007-2009 biennium.

The Governor's 2007-2009 Recommended Budget includes a request for an additional \$412,000 other funds expenditure limitation. This includes \$380,717 in Services and Supplies, and \$31,283 in Capital Outlay. The expenditures funded with the increased fees will allow the Department to continue current service levels in the Pesticide Program.

The agency also plans to increase the fee \$40 to \$240, by rule, effective January 1, 2011. This coupled with the increase in 2009, would result in new revenues of \$1,236,000 for the 2009-2011 biennium.