

2007 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: SB 103 **STATUS:** Original
SUBJECT: Increases annual fee and fee cap for generators of hazardous waste
GOVERNMENT UNIT AFFECTED: Department of Environmental Quality
PREPARED BY: Dawn Farr
REVIEWED BY: Paul Siebert
DATE: February 8, 2007

EXPENDITURES:

See Comments.

REVENUES:

	<u>2007-2009</u>	<u>2009-2011</u>
Hazardous waste fees – Other Funds	\$ 240,000	\$ 240,000
Capped fees – Other Funds	\$ 180,000	\$ 180,000
	\$ <u>420,000</u>	\$ <u>420,000</u>

POSITIONS / FTE:

See Comments.

EFFECTIVE DATE: January 1, 2008

GOVERNOR'S BUDGET: This bill is anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: This bill allows the Department of Environmental Quality (DEQ) to increase fees assessed to hazardous waste generators from \$110 to \$130 per metric ton of waste generated, and increases the fee cap from \$27,500 to \$32,500.

The bill would increase DEQ's Other Funds biennial revenues from hazardous waste fees by \$420,000 in both the 2007-2009 and 2009-2011. Hazardous waste fees would contribute \$240,000 to this increase, and capped fees would contribute an additional \$180,000. This assumes that the annual metric tons of hazardous waste generation remain at 6,000 tons, and the number of capped hazardous waste generators is 18. Fees are billed annually in April, so the new fee structure will be in effect for the entire 2007-2009 biennium and beyond.

Revenues generated enable the restoration of 1.65 existing FTE that would otherwise be eliminated because of program revenue shortfalls. Related expenditures for 2007-2009 and 2009-2011 are as follows:

Personal Services:	\$ 308,188
Services and Supplies:	40,918
Agency Indirect Costs:	<u>61,762</u>
Total Other Fund Expenditures:	\$ 410,868