

The Legislative Fiscal Office (LFO) has several concerns with this measure. The Board's fiscal impact is premised on the \$300,000 of federal grants funding it has received rather than a clearly articulated plan (and associated budget) detailing how the data will be acquired, validated, managed, stored, secured, and analyzed. Thus, the actual cost of this measure, both for the 2007-09 biennium as well as beyond, is uncertain. A similar concern applies to revenue. There is no identified source of revenue beyond the existing federal grant to cover potential expenditures in excess of \$300,000 or for the funding in future biennia. There is also a question as to whether Commission member travel and other expenses are an appropriate federal grant expense or if such costs must be reimbursed with the Other Funds revenue of the Board (e.g., licensee fees). Lastly, the Board's fiscal impact made no provision for civil penalty revenue, which is to be deposited into the Pharmacy Account.