2007 Regular Legislative Session FISCAL ANALYSIS OF PROPOSED LEGISLATION Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: SB 29 STATUS: A-Engrossed SUBJECT: Increases moneys appropriated to counties for county park maintenance

GOVERNMENT UNIT AFFECTED: Oregon Parks and Recreations Department and Counties

PREPARED BY: Dawn Farr **REVIEWED BY:** Susie Jordan

DATE: June 13 2007

 EXPENDITURES: See Comments.
 2007-2009
 2009-2011

 REVENUES:
 \$ (1,328,234)
 \$ (1,770,979)

EFFECTIVE DATE: January 1, 2008

GOVERNOR'S BUDGET: This bill is not anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The bill increases the percentage of moneys distributed for maintenance of county parks from 30 to 35 percent of moneys transferred to Oregon Parks and Recreation Department (OPRD) from recreation vehicle registration fees.

OPRD estimates that they will receive \$35,419,570 in Other Fund fee revenue from recreational vehicle registration fees for the 2007-09 biennium. Increasing transfers to counties from 30 to 40 percent would create an OPRD Other Fund revenue reduction of \$1,770,979 per biennium. The revenue reduction would be less for the 2007-09 biennium because of the January 2008 effective date. OPRD uses these revenues to cover operation and maintenance costs of park properties statewide. The Department indicates that the reduction may result in reduced personnel and/or services at state operated and maintained parks. The exact impacts on specific parks are unknown at this time. The increase to 35 percent sunsets on July 1, 2015.