## 2007 Regular Legislative Session FISCAL ANALYSIS OF PROPOSED LEGISLATION

Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HJR 52 STATUS: Original

**SUBJECT:** Amending Constitution, allowing the enactment of laws to prevent disturbances or disruptions where activities or events take place related to remembering or honoring a deceased person. Referring to the next biennial primary election.

**GOVERNMENT UNIT AFFECTED:** Oregon Secretary of State

**PREPARED BY:** Adrienne Sexton

**REVIEWED BY:** Daron Hill

**DATE:** April 10, 2007

	2007-09	2009-11		
EXPENDITURES:				
Elections Division				
Voters' Pamphlet - General Fund	\$ 21,090	\$	0	
REVENUES:				
Elections Division - General Fund	\$ 1,000	\$	0	

**GOVERNOR'S BUDGET:** This bill is not included in the Governor's budget.

**LOCAL GOVERNMENT MANDATE:** This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**COMMENTS:** This measure would refer for voter approval a proposed Constitutional amendment to allow laws to be enacted to prevent disturbances or disruptions where activities or events take place related to remembering or honoring a deceased person. The referral would be on the ballot at the statewide biennial primary election of 2008.

The fiscal impact to the Secretary of State's office is the state's portion of incremental costs incurred for an already-funded election. The mechanism for funding the voters' pamphlets in the 2008 election cycle has not yet been determined.

There were no legislative referrals on the 2006 ballot; estimates of the number of voters' pamphlet pages are based on the 2004 primary election ballot. Actual cost of the 36-page 2006 primary voters' pamphlet (\$368,221), adjusted for inflation was used for estimating 2007-09 costs. Each referral is assumed to result in 2 additional pages in the voters' pamphlet, for a General Fund total of \$21,090. The revenue estimate assumes one argument pro and con would be filed, at \$500 per argument.

Because the total number of initiatives and legislative referrals affecting the 2008 election cycle will not be known until the respective deadlines of the primary and general elections, the cumulative impact, including this measure, cannot be determined. The Legislative Fiscal Office (LFO) assumes that the Secretary will seek a General Fund appropriation from the Emergency Board or Legislative Assembly, if necessary, when the actual voters' pamphlet costs are known.

Under procedures established in ORS 250.125 and 250.127, a financial impact committee is created for each state measure submitted to the ballot through the initiative and referendum processes. For this reason, LFO does not include an estimate of the fiscal impact that would result if HJR 39 were to be adopted by a vote of the people.