

2007 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 5032 **STATUS:** Original
SUBJECT: Department of Human Services, Public Health Division fee increases
GOVERNMENT UNIT AFFECTED: Department of Human Services
PREPARED BY: John F. Borden
REVIEWED BY: John C. Britton
DATE: June 20, 2007

	<u>2007-2009</u>	<u>2009-2011</u>
EXPENDITURES:		
Department of Human Services - See Comments	\$ 1,767,256	\$ 1,767,256
REVENUES:		
Department of Human Services – Fees - Other Funds	\$ 1,767,256	\$ 1,767,256

EFFECTIVE DATE: July 1, 2007

GOVERNOR’S BUDGET: This bill is anticipated by the Governor’s recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The measure ratifies fee increases adopted by administrative rule by the Department of Human Services (DHS) during the 2005 interim and which were approved by the Department of Administrative Services per Oregon Revised Statute 291.055. ORS 291.055(1)(e) requires all new state agency fees or fee increases adopted after July 1 of any odd-numbered year be rescinded on July 1 unless authorized by enabling legislation setting forth the approved fees. This measure provides the enabling legislation necessary to approve the fee increases adopted through Administrative Rule by the DHS during the 2005-07 interim. The measure is effective on July 1, 2007.

The measure modifies fees in the following four program areas of the DHS Public Health Division: (a) Drinking Water Program; (b) Medical Marijuana Program; (c) Radiation Protection Services Program; and (d) Health Care Interpreters Program.

The cumulative revenue fiscal impact of this measure is estimated to be \$1.8 million for both the 2007-09 and the 2009-11 biennia. The amount of fee revenue generated by each section of this measure, and by DHS Public Health subprogram, is detailed in the table below.

Measure Section	Department of Human Services – Public Health Sub-Program	Estimated Fee Revenue
§1(1)	Drinking Water Program, Water Operator Certifications	\$62,960
§1(2)	Oregon Medical Marijuana Program	\$883,530
§1(3)	Drinking Water Program, Cross Connection Control	\$126,420
§1(4)	Drinking Water Program, Plan Review Fees	\$167,280
§1(5)	Radiation Protection Services, Grain Analysis	\$6,182

§1(6)	Radiation Protection Services, Radioactive Materials Licensure	\$317,832
§1(7)	Radiation Protection Services, General and device Licenses	\$12,552
§1(8)	Health Care, Interpreters Program	\$190,500
	Total	\$1,767,256

These fee increases are included in the DHS' primary budget bill (HB 5031). The revenue generated will be used to support enhanced program activities. For the 2007-09 biennium, this include personal service (\$815,554) and services and supply expenditures (\$762,873) totaling \$1.6 million. For the 2009-11 biennium, this includes personal service (\$1.0 million) and service and supply expenditures (\$752,807) totaling \$1.8 million. These figures include nine new positions (9.25 FTE) and adding additional months to an existing position.