



- If it is assumed the February 2008 special session will occur, then the report is due by approximately January 1, 2008.
- The functional time-frame for this Task Force is July 2007 through December 2007.

Staff would be provided by the Legislative Administration Committee (LAC). Although the task force would determine its work plan and meeting schedule, because of the short time-line and broad scope of the task force, the Legislative Fiscal Office assumes that staff's task force responsibilities would occupy at least half of their time for six months. The LAC budget contains funds allocated for staff support of interim committees and task forces, comprised of 8 committee administrators and 6 committee assistants. This fiscal impact statement represents the incremental cost of providing support services to legislative committees. HB 3512 affects the workload in LAC committee services. If this task force creates a workload beyond the levels assumed in the LAC budget, or a level greater than the workload imposed by cumulative enactment of other bills, additional General Fund resources may be required.