

HB 2038 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Michelle Lisper, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Government Ethics Commission

2023-25

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				<u>\$ Change</u>	<u>% Change</u>
Other Funds Limited	\$ -	\$ -	\$ 157,600	\$ 157,600	100.0%
Total	\$ -	\$ -	\$ 157,600	\$ 157,600	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Summary of Revenue Changes

House Bill 2038 relies on \$157,600 Other Funds revenue from the Oregon Government Ethics Commission’s (OGEC) assessment funding model to cover costs for upgrading the Department’s electronic filing system to accept new information as outlined in the measure.

Summary of General Government Subcommittee Action

House Bill 2038 will provide \$157,600 Other Funds expenditure limitation on a one-time basis to OGEC to upgrade the Department’s electronic filing system. The bill adds new filing requirements when reporting certain sources of income on the statements of economic interest that public officials and candidates for public office are required to submit to OGEC on an annual basis.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Government Ethics Commission
Michelle Lisper--971-283-6360

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 199-010 - General Program									
Services and Supplies	\$ -	\$ -	\$ 157,600	\$ -	\$ -	\$ -	\$ 157,600		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 157,600	\$ -	\$ -	\$ -	\$ 157,600		
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 157,600	\$ -	\$ -	\$ -	\$ 157,600		

PRELIMINARY