

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 4131**

80th Oregon Legislative Assembly – 2020 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Directs Oregon Criminal Justice Commission to establish, in collaboration with Department of Corrections, Family Preservation Project pilot program at Coffee Creek Correctional Facility.

**Government Unit(s) Affected:**

Criminal Justice Commission (CJC), Department of Corrections (DOC), Department of Education (ODE), Department of Human Services (DHS), Oregon Health Authority (OHA)

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Analysis:**

This bill establishes and funds the Family Preservation Project, a pilot program at Coffee Creek Correctional Facility provided by the YWCA of Greater Portland. The goal of the program is to enhance the protective factors of families and increase the success of incarcerated parents upon release into the community.

The bill requires the YWCA to collaborate with the Department of Human Services and the Department of Corrections in making determinations regarding eligible participants in the program. The Criminal Justice Commission (CJC) is charged with administering the grant, meeting with the YWCA, the Department of Corrections, the Department of Human Services, the Oregon Health Authority and the Department of Education, as needed, to discuss implementation and outcomes of the program. CJC must report to the Legislature regarding the program prior to September 15, 2022.

This bill will have a fiscal impact on the Criminal Justice Commission in the amount of \$650,000 General Fund. CJC will award these funds to the YWCA. CJC will absorb all administrative costs incurred to administer the grant, compile data and report to the Legislature.

This bill will have a minimal impact on Department of Corrections, which will accommodate the YWCA staff at Coffee Creek Correctional Facility and collaborate in eligibility determinations and data gathering.

This bill is anticipated to have a minimal fiscal impact on the Department of Human Services, Department of Education and the Oregon Health Authority