

A-Engrossed
Senate Bill 5701

Ordered by the Senate March 5
Including Senate Amendments dated March 5

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Joint Interim Committee on Ways and Means)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Increases and decreases certain biennial appropriations made from General Fund to specified state agencies **and Emergency Board. Makes certain biennial appropriations from General Fund to specified state agencies and Emergency Board.**

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.

Limits biennial expenditures of specified state agencies from federal funds. Limits biennial expenditures of Judicial Department for specialty courts **and capital improvement. Limits biennial expenditures of Oregon Department of Administrative Services from bond proceeds.**

Increases and decreases limitations on expenditures for certain biennial expenses for specified state agencies.

Increases amount that Department of Education may spend from State School Fund for fiscal year beginning July 1, 2012.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 5, chapter 20,
3 Oregon Laws 2011; repealing section 5, chapter 339, Oregon Laws 2011, section 12, chapter 496,
4 Oregon Laws 2011, section 6, chapter 577, Oregon Laws 2011, section 5, chapter 590, Oregon
5 Laws 2011, section 52, chapter 600, Oregon Laws 2011, section 12, chapter 609, Oregon Laws
6 2011, section 5, chapter 621, Oregon Laws 2011, and section 4, chapter 666, Oregon Laws 2011;
7 appropriating money; limiting expenditures; and declaring an emergency.

8 **Be It Enacted by the People of the State of Oregon:**

9 **SECTION 1. Notwithstanding any other law limiting expenditures, the amount of**
10 **\$1,712,451 is established for the biennium beginning July 1, 2011, as the maximum limit for**
11 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**
12 **and including reimbursements from federal service agreements, but excluding lottery funds**
13 **and federal funds, collected or received by the Judicial Department, for specialty courts.**

14 **SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$413,449**
15 **is established for the biennium beginning July 1, 2011, as the maximum limit for payment of**
16 **expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
17 **cluding lottery funds and federal funds, collected or received by the Department of Cor-**
18 **rections, for capital improvements.**

19 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$200,000**
20 **is established for the biennium beginning July 1, 2011, as the maximum limit for payment of**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
2 cluding lottery funds, federal funds and those funds described in section 7, chapter 616,
3 Oregon Laws 2011, collected or received by the Department of Community Colleges and
4 Workforce Development, for debt service on outstanding general obligation bonds sold pur-
5 suant to Article XI-G of the Oregon Constitution.

6 **SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appro-
7 priated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General
8 Fund, the amount of \$3,500,000, to be allocated to the Public Defense Services Commission
9 for trial level public defense.

10 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
11 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
12 come available for any purpose for which the Emergency Board lawfully may allocate funds.

13 **SECTION 5.** In addition to and not in lieu of any other appropriation, there is appropri-
14 ated to the Department of State Lands, for the biennium beginning July 1, 2011, out of the
15 General Fund, the amount of \$681,266, which may be expended for payment of expenses re-
16 lated to the Portland Harbor Superfund project.

17 **SECTION 6.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Emergency Board by section 1, chapter 600, Oregon Laws 2011, for the biennium
19 beginning July 1, 2011, is decreased by \$681,266.

20 **SECTION 7.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Emergency Board by section 6, chapter 537, Oregon Laws 2011, for the biennium
22 beginning July 1, 2011, for allocation to the State Forestry Department for fire suppression
23 costs, is decreased by \$2,120,017.

24 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of \$1 is
25 established for the biennium beginning July 1, 2011, as the maximum limit for payment of
26 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
27 cluding lottery funds and federal funds, collected or received by the Office of the Governor
28 from the Governor's Office Operating Fund.

29 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of \$140,000
30 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of
31 expenses for capital improvement from federal funds received by the State Department of
32 Fish and Wildlife.

33 **SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of \$85,455
34 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of
35 expenses from federal funds received by the Teacher Standards and Practices Commission.

36 **SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of
37 \$3,932,550 is established for the biennium beginning July 1, 2011, as the maximum limit for
38 payment of expenses for construction and maintenance of court facilities from bond proceeds
39 collected or received by the Oregon Department of Administrative Services.

40 **SECTION 12.** (1) Notwithstanding any other law limiting expenditures, the amount of
41 \$134,361,683 is established for the biennium beginning July 1, 2011, as the maximum limit for
42 payment of expenses from federal funds collected or received by the Employment Depart-
43 ment under the Child Care and Development Block Grant Act of 1990 (42 U.S.C. 9858 et seq.)
44 and section 418 of the Social Security Act (42 U.S.C. 618), as amended.

45 (2) Notwithstanding any other law limiting expenditures, the amount of \$158,066,704 is

1 established for the biennium beginning July 1, 2011, as the maximum limit for payment of
2 expenses from federal funds other than those described in section 3, chapter 339, Oregon
3 Laws 2011, or subsection (1) of this section collected or received by the Employment De-
4 partment.

5 **SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of \$97,460
6 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of
7 expenses for capital improvement from fees, moneys or other revenues, including Miscella-
8 neous Receipts, and including reimbursements from federal service agreements, but exclud-
9 ing lottery funds and federal funds other than those described in this section, collected or
10 received by the Judicial Department.

11 **SECTION 14.** In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General
13 Fund, the amount of \$2,900,000 for any purpose for which the Emergency Board lawfully may
14 allocate funds.

15 **SECTION 15.** (1) In addition to and not in lieu of any other appropriation, there is ap-
16 propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the
17 General Fund, the amount of \$60,000,000 for:

18 (a) Supplemental allocations to state agencies for restoration of targeted programs if the
19 Oregon Department of Administrative Services reduces allotments under ORS 291.261;

20 (b) Home foreclosure issues; or

21 (c) Human services caseload increases.

22 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
23 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
24 come available for any purpose for which the Emergency Board lawfully may allocate funds.

25 **SECTION 16.** (1) In addition to and not in lieu of any other appropriation, there is ap-
26 propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the
27 General Fund, the amount of \$10,000,000, to be allocated for the preservation of education
28 programs as described in subsection (2) of this section.

29 (2) If the Oregon Department of Administrative Services reduces allotments under ORS
30 291.261, a state agency administering a program appropriation described in this subsection
31 may request allocations of moneys from the Emergency Board in a total amount that does
32 not exceed the total amount of the allotment reduction applicable to the appropriation. This
33 subsection applies to:

34 (a) The appropriation made to the Oregon Department of Administrative Services by
35 section 1, chapter 582, Oregon Laws 2011;

36 (b) The appropriation made to the Department of Community Colleges and Workforce
37 Development by section 1 (2), chapter 616, Oregon Laws 2011; and

38 (c) The appropriation made to the Department of Education by section 2, chapter 619,
39 Oregon Laws 2011.

40 (3) If any of the moneys appropriated by subsection (1) of this section are not allocated
41 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
42 come available for any purpose for which the Emergency Board lawfully may allocate funds.

43 **SECTION 17.** (1) In addition to and not in lieu of any other appropriation, there is ap-
44 propriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the
45 General Fund, the amount of \$1,084,432, to be allocated to the Judicial Department for court

1 operations.

2 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
 3 by the Emergency Board prior to December 1, 2012, the moneys remaining on that date be-
 4 come available for any purpose for which the Emergency Board lawfully may allocate funds.

5 **SECTION 18.** Section 5, chapter 339, Oregon Laws 2011, section 12, chapter 496, Oregon
 6 Laws 2011, section 6, chapter 577, Oregon Laws 2011, section 5, chapter 590, Oregon Laws
 7 2011, section 52, chapter 600, Oregon Laws 2011, section 12, chapter 609, Oregon Laws 2011,
 8 section 5, chapter 621, Oregon Laws 2011, and section 4, chapter 666, Oregon Laws 2011, are
 9 repealed.

10 **SECTION 19.** Notwithstanding any other provision of law, the authorized appropriations
 11 and expenditure limitations for the biennium beginning July 1, 2011, for the following agen-
 12 cies and programs are changed by the amounts specified:

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 15 (1) ADMINISTRATIVE.
 16

Agency/Program/Funds	2011 Oregon Laws Chapter/ Section	Adjustment
Oregon Department of		
Administrative Services:		
Operating expenses		
Other funds	Ch. 571 2(1)	-\$6,307,494
Mill Creek debt service		
General Fund	Ch. 571 1(2)	+29,427
Go Oregon debt service		
General Fund	Ch. 571 1(3)	+209,061
Debt service on lottery bonds		
Oregon Public Broadcasting		
Lottery funds	Ch. 571 3(1)	+65,729
Pendleton Round-Up		
Lottery funds	Ch. 571 3(2)	+3,054
Port of Morrow		
Lottery funds	Ch. 571 3(3)	+6,110
Port of Newport-NOAA		
Lottery funds	Ch. 571 3(4)	+108,960
Judicial Department		
court facilities		
Lottery funds	Ch. 571 3(5)	+34,444
Tillamook FEMA match		
Lottery funds	Ch. 571 3(6)	+46,550
Lane Transit District EmX		

1	Lottery funds	Ch. 571 3(7)	+24,276
2	Coos Bay railroad		
3	Lottery funds	Ch. 571 3(8)	+10,854
4	SAGE Center		
5	Lottery funds	Ch. 600 39(2)(a)	+6,310
6	Eastern Oregon Trade Center		
7	Lottery funds	Ch. 600 39(2)(b)	+12,560
8	Milton-Freewater		
9	flood control		
10	Lottery funds	Ch. 600 39(2)(c)	+5,720
11	Oregon Historical Society		
12	Lottery funds	Ch. 600 39(2)(d)	+8,165
13	State Treasurer:		
14	Other funds	Ch. 627 1(1)	+250,000
15	Public Employees Retirement		
16	System:		
17	Other funds	Ch. 495 1(1)	-750,000
18	Secretary of State:		
19	Executive Office, Business		
20	Services Division, Information		
21	Systems Division and Human		
22	Resources Division		
23	General Fund	Ch. 411 1(1)	-128,891
24	Elections Division		
25	General Fund	Ch. 411 1(2)	-4,006
26	Archives Division		
27	General Fund	Ch. 411 1(3)	-423
28	Oregon Liquor Control		
29	Commission:		
30	Other funds	Ch. 578 1(1)	+507,973
31	Department of Revenue:		
32	General Fund	Ch. 625 1	-1,175,191
33	Employment Relations Board:		
34	General Fund	Ch. 572 1	+1,000,000
35	Office of Governor:		
36	General Fund	Ch. 538 1	+372,362
37	Oregon Education		
38	Investment Board		
39	General Fund	Ch. 600 30	-105,000
40	State Library:		
41	General Fund	Ch. 341 1	-19,886

(2) CONSUMER AND BUSINESS SERVICES.

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2011		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment
Oregon Health Licensing		
Agency:		
Other funds	Ch. 539 1	-\$20,751
Bureau of Labor and Industries:		
General Fund	Ch. 576 1	-213,815
Department of Consumer and Business Services:		
Federal funds	Ch. 617 2	+2,434,040

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

2011		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment
Oregon Business Development Department:		
Oregon Arts Commission		
General Fund	Ch. 579 1	-\$8,729
Debt service		
Other funds	Ch. 579 2(5)	+321,885
Business, innovation and trade		
Other funds	Ch. 579 2(1)	-277,500
Lottery funds	Ch. 579	
	3(1)(a)	-284,920
Shared services		
Lottery funds	Ch. 579	
	3(1)(b)	-127,418
Oregon Film and Video Office		
Lottery funds	Ch. 579 3(1)(c)	-81,315
Debt service on lottery bonds		
Lottery funds	Ch. 579	
	3(1)(d)	+2,830,159
Housing and Community		

1	Services Department:		
2	General Fund	Ch. 574 1	+136,416
3	Other funds	Ch. 574 2	+9,081,162
4	Federal funds	Ch. 574 4	+5,000,000
5	Debt service on lottery bonds		
6	Lottery funds	Ch. 574 3	+80,919
7	Department of Veterans'		
8	Affairs:		
9	Services provided by		
10	Department of Veterans'		
11	Affairs		
12	General Fund	Ch. 587 1(1)	+91,964
13	Veterans' services		
14	organizations payments		
15	General Fund	Ch. 587 1(3)	+572
16	Employment Department:		
17	General Fund	Ch. 339 1	-336,868
18	Other funds	Ch. 339 2(1)	-5,385,131

21 **(4) EDUCATION.**

24		2011	
25		Oregon Laws	
26		Chapter/	
27	Agency/Program/Funds	Section	Adjustment
29	Oregon Student Access		
30	Commission:		
31	Oregon Opportunity Grants		
32	General Fund	Ch. 541 1(1)	-\$34,152
33	Other payments to individuals		
34	and institutions		
35	General Fund	Ch. 541 1(2)	+34,152
36	Operations		
37	General Fund	Ch. 541 1(3)	-29,756
38	Oregon University System:		
39	Education and general		
40	services of higher education		
41	General Fund	Ch. 583 1(1)	-11,550
42	Debt service on outstanding		
43	general obligation bonds		
44	General Fund	Ch. 583	
45		1(5)(a)	+1,653,560

1	Debt service on outstanding		
2	certificates of participation		
3	General Fund	Ch. 583	
4		1(5)(b)	+585,977
5	Repayment to State Department		
6	of Energy		
7	General Fund	Ch. 583	
8		1(5)(c)	-3,132,437
9	Debt service		
10	Other funds	Ch. 583 2(6)	+344,054
11	Sports Lottery Account		
12	Lottery funds	Ch. 583 3	-232,960
13	Debt service on lottery bonds		
14	Lottery funds	Ch. 583 4	+260,577
15	Department of Community		
16	Colleges and Workforce		
17	Development:		
18	General Fund	Ch. 600 31	-119,000
19	General Fund	Ch. 600 32	-17,500
20	Operations		
21	General Fund	Ch. 616 1(1)(a)	-96,762
22	Skill centers		
23	General Fund	Ch. 616	
24		1(1)(b)	-19,250
25	Debt service on Article		
26	XI-G bonds		
27	General Fund	Ch. 616	
28		1(1)(c)	+351,965
29	Debt service on lottery bonds		
30	Lottery funds	Ch. 616 8	+261,437
31	Department of Education:		
32	Operations		
33	General Fund	Ch. 619 1(1)	-298,878
34	Oregon State School for		
35	the Deaf		
36	General Fund	Ch. 619 1(2)	-151,056
37	Early Head Start		
38	General Fund	Ch. 619 2(11)	+587,015
39	Grants-in-aid and purchased		
40	services		
41	Other funds	Ch. 619 6	+5,610,036
42	Debt service on lottery bonds		
43	Lottery funds	Ch. 619 7	+1,907,943
44	Lottery funds	Ch. 619 8	-59,056
45	Other funds	Ch. 619 9	+61,218

1	State School Fund		
2	General Fund	Ch. 20 1	+5,479,570
3	State School Fund -		
4	Administrative Services		
5	Economic Development Fund		
6	Lottery funds	Ch. 20 2	-2,979,570
7	State School Fund - Local		
8	Option Equalization		
9	General Fund	Ch. 496 17	-175,000
10	General Fund	Ch. 682 8	-70,000
11	General Fund	Ch. 639 9	-8,750
12	General Fund	Ch. 600 55	-2,000,000
13	General Fund	Ch. 600 56	-5,250
14	General Fund	Ch. 663 3	-7,000
15	General Fund	Ch. 711 2(1)	-5,250
16	General Fund	Ch. 711 2(2)	-1,050
17	Oregon Health and Science		
18	University		
19	General Fund	Ch. 651 3	-18,375

(5) HUMAN SERVICES.

25	2011		
26	Oregon Laws		
27	Chapter/		
28	Agency/Program/Funds	Section	Adjustment
29			
30	Department of Human Services:		
31	Central Services		
32	General Fund	Ch. 621 1(1)	-\$522,515
33	Other funds	Ch. 621 2(1)	-10,047
34	Federal funds	Ch. 621 3(1)	-1,269,217
35	Children, Adults and Families		
36	General Fund	Ch. 621 1(2)	+26,759,752
37	Other funds	Ch. 621 2(2)	+14,874,410
38	Federal funds	Ch. 621 3(2)	+32,127,357
39	Seniors and People with		
40	Disabilities		
41	General Fund	Ch. 621 1(3)	+77,249,200
42	Other funds	Ch. 621 2(3)	+4,371,222
43	Federal funds	Ch. 621 3(3)	+129,821,636
44	Shared Services		
45	Other funds	Ch. 621 2(4)	+2,769,858

1	Oregon Health Authority:		
2	Programs		
3	General Fund	Ch. 580 1(1)	-26,058,247
4	Other funds	Ch. 580 2(1)	+15,403,999
5	Federal funds	Ch. 580 4(1)	+74,029,869
6	Central Services		
7	General Fund	Ch. 580 1(2)	+2,139,813
8	Other funds	Ch. 580 2(2)	-31,170
9	Federal funds	Ch. 580 4(2)	+78,803,882
10	Capital improvement		
11	General Fund	Ch. 580 1(3)	-663,318
12	Shared Services		
13	Other funds	Ch. 580 2(3)	+3,221,972
14	Gambling addiction		
15	treatment and prevention		
16	Lottery funds	Ch. 580 3	-390,969

(6) JUDICIAL BRANCH.

21			
22		2011	
23		Oregon Laws	
24		Chapter/	
25	Agency/Program/Funds	Section	Adjustment
26			
27	Commission on Judicial		
28	Fitness and Disability:		
29	Operations		
30	General Fund	Ch. 340 1(1)	+\$6,228
31	Extraordinary expenses		
32	General Fund	Ch. 340 1(2)	-12,647
33	Judicial Department:		
34	Judicial compensation		
35	General Fund	Ch. 634 1(1)	+1,868,270
36	Operations		
37	Other funds	Ch. 634 2(1)	+5,449,982
38	Mandated payments		
39	General Fund	Ch. 634 1(3)	+472,992
40	Electronic court		
41	General Fund	Ch. 634 1(4)	-93,643
42	Other funds	Ch. 634 3	+23,391,369
43	Debt service		
44	General Fund	Ch. 634 1(5)	+3,286,198
45	Other funds	Ch. 634 2(3)	+226,592

1	Third party collections		
2	General Fund	Ch. 600 15	+2,379,729
3	Operations - special		
4	payments		
5	General Fund	Ch. 628 1	-259,000
6	General Fund	Ch. 628 2	-259,000
7	General Fund	Ch. 628 3	-4,900
8	Public Defense Services		
9	Commission:		
10	Appellate Division		
11	General Fund	Ch. 636 1(1)	-112,000
12	Contract and Business		
13	Services Division		
14	General Fund	Ch. 636 1(3)	+112,000
15	Public Defense Services		
16	Account		
17	Other funds	Ch. 636 2(1)	+2,637,500

(7) LEGISLATIVE BRANCH.

22			
23		2011	
24		Oregon Laws	
25		Chapter/	
26	Agency/Program/Funds	Section	Adjustment
27			
28	Legislative Administration		
29	Committee:		
30	General program		
31	General Fund	Ch. 577 1(1)	-\$371,755
32	Debt service		
33	General Fund	Ch. 577 1(2)	+236,904
34	Legislative Assembly:		
35	Presiding officers,		
36	caucuses, desks		
37	General Fund	Ch. 577 4(1)	-558,047
38	Assembly - interim		
39	General Fund	Ch. 577 5(1)	+557,027
40	Assembly - session		
41	General Fund	Ch. 577 5(2)	-127,140
42	Legislative Counsel Committee:		
43	General Fund	Ch. 577 9	+400,043
44	Legislative Fiscal Officer:		
45	General Fund	Ch. 577 12	+29,973

1	Legislative Revenue Officer:		
2	General Fund	Ch. 577 13	-14,531
3	Commission on Indian Services:		
4	General Fund	Ch. 577 14	-26,451

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7 **(8) NATURAL RESOURCES.**

10	2011		
11	Oregon Laws		
12	Chapter/		
13	Agency/Program/Funds	Section	Adjustment
14			
15	State Marine Board:		
16	Administration and education		
17	Federal funds	Ch. 187 2(1)	+\$243,200
18	Marine law enforcement		
19	Other funds	Ch. 187 1(2)	+757,200
20	Federal funds	Ch. 187 2(2)	+292,800
21	Facilities construction,		
22	maintenance and land		
23	acquisition		
24	Other funds	Ch. 187 1(3)	+509,800
25	Federal funds	Ch. 187 2(3)	-536,000
26	State Department of Energy:		
27	Other funds	Ch. 632 1	+4,249,010
28	Federal funds	Ch. 632 3	+109,164
29	Energy efficiency and		
30	sustainable technology		
31	Lottery funds	Ch. 632 2	+75,746
32	State Department of Geology		
33	and Mineral Industries:		
34	General Fund	Ch. 186 1	-1,204
35	Other funds	Ch. 186 2	+1,788,385
36	Federal funds	Ch. 186 3	+1,709,304
37	State Parks and Recreation		
38	Department:		
39	Director's office		
40	Lottery funds	Ch. 584 2(1)	+45,638
41	Central Services		
42	Lottery funds	Ch. 584 2(2)	+280,114
43	Park development		
44	Lottery funds	Ch. 584 2(3)	+592,240
45	Federal funds	Ch. 584 3(1)	+2,190,000

1	Direct services		
2	Lottery funds	Ch. 584 2(4)	+673,108
3	Community support and grants		
4	Lottery funds	Ch. 584 2(5)	+140,142
5	Federal funds	Ch. 584 3(3)	+861,950
6	Water Resources Department:		
7	Water resources program		
8	General Fund	Ch. 416 1	-255,387
9	Debt service on lottery bonds		
10	Lottery funds	Ch. 416 2	+25,633
11	Oregon Watershed		
12	Enhancement Board:		
13	Watershed Improvement		
14	Operating Fund		
15	Lottery funds	Ch. 588 5	-784,354
16	Department of State Lands:		
17	Common School Fund		
18	programs		
19	Other funds	Ch. 412 1(1)	+1,057,597
20	Federal funds	Ch. 412 2(1)	+178,000
21	Natural Heritage		
22	Advisory Council		
23	Federal funds	Ch. 412 2(2)	+250,127
24	State Department of		
25	Agriculture:		
26	Administrative and		
27	support services		
28	General Fund	Ch. 409 1(1)	+20,125
29	Food Safety		
30	General Fund	Ch. 409 1(2)	-46,288
31	Other funds	Ch. 409 2(2)	+31,311
32	Natural Resources		
33	General Fund	Ch. 409 1(3)	-589,002
34	Agricultural Development		
35	General Fund	Ch. 409 1(4)	-193,203
36	Other funds	Ch. 409 2(4)	+10,000
37	Parks and Natural		
38	Resources Fund		
39	Lottery funds	Ch. 409 3	+932,123
40	County fair support		
41	Lottery funds	Ch. 409 5	+763
42	Department of		
43	Environmental Quality:		
44	Water quality		
45	General Fund	Ch. 536 1(2)	-169,003

1	Land quality		
2	General Fund	Ch. 536 1(3)	-86,615
3	Debt service		
4	General Fund	Ch. 536 1(5)	+193,612
5	State Department of		
6	Fish and Wildlife:		
7	Fish Division		
8	General Fund	Ch. 573 1(1)	-294,504
9	Other funds	Ch. 573 2(1)	+41,000
10	Administrative Services		
11	Division		
12	General Fund	Ch. 573 1(3)	-5,368
13	Debt service		
14	General Fund	Ch. 573 1(4)	+12,168
15	Capital Improvement		
16	Other funds	Ch. 573 2(4)	-70,000
17	State Forestry Department:		
18	Protection from fire		
19	General Fund	Ch. 537 1(1)	+2,993,720
20	Private forests		
21	General Fund	Ch. 537 1(2)	-985,723
22	Debt service		
23	General Fund	Ch. 537 1(3)	+102,087
24	Debt service on lottery bonds		
25	Lottery funds	Ch. 537 3	+88,377
26	Department of Land		
27	Conservation and		
28	Development:		
29	Planning program		
30	General Fund	Ch. 254 1(1)	-302,792

32

33 **(9) PUBLIC SAFETY.**

34

35

36 **2011**

37 **Oregon Laws**

38 **Chapter/**

39 **Agency/Program/Funds** **Section** **Adjustment**

40

41 **Department of State Police:**

42 **Patrol services, criminal**

43 **investigations and gaming**

44 **enforcement**

45 **General Fund** **Ch. 635 1(1)** **+\$5,369,604**

1	Federal funds	Ch. 635 3(1)	+521,944
2	Fish and wildlife enforcement		
3	General Fund	Ch. 635 1(2)	-98,021
4	Other funds	Ch. 635 2(2)	+436,875
5	Lottery funds	Ch. 635 4	+202,180
6	Forensic services and State		
7	Medical Examiner		
8	General Fund	Ch. 635 1(3)	-709,326
9	Administrative services,		
10	information management		
11	and Office of the State		
12	Fire Marshal		
13	General Fund	Ch. 635 1(4)	+693,862
14	Department of Corrections:		
15	Operations and health		
16	services		
17	General Fund	Ch. 631 1(1)	+22,771,363
18	Other funds	Ch. 631 2(1)	+10,306
19	Administration, public		
20	services, general services		
21	and human resources		
22	General Fund	Ch. 631 1(2)	+3,275,828
23	Other funds	Ch. 631 2(2)	+87,684
24	Transitional services		
25	General Fund	Ch. 631 1(3)	+1,862,081
26	Other funds	Ch. 631 2(3)	+29
27	Community corrections		
28	General Fund	Ch. 631 1(4)	+5,270,671
29	Other funds	Ch. 631 2(4)	+3,223,179
30	Debt service		
31	General Fund	Ch. 631 1(5)	+4,887,059
32	Capital improvements		
33	General Fund	Ch. 631 1(6)	+92,240
34	Agency operations		
35	Federal funds	Ch. 631 3	+907,373
36	Oregon Criminal Justice		
37	Commission:		
38	Federal funds	Ch. 214 3	+6,987,121
39	Department of Justice for		
40	district attorneys:		
41	General Fund	Ch. 252 1	+359,976
42	Department of Justice:		
43	General Fund	Ch. 575 1	-160,840
44	Other funds	Ch. 575 2	-722,713
45	Federal funds	Ch. 575 3	-795,709

1	Oregon Military Department:		
2	Operating expenses		
3	General Fund	Ch. 623 1(2)	+36,891
4	Emergency management		
5	General Fund	Ch. 623 1(3)	+4,379,103
6	Other funds	Ch. 623 2(3)	+4,000,000
7	Community support		
8	Other funds	Ch. 623 2(4)	+118,339
9	Capital debt service and		
10	related costs		
11	General Fund	Ch. 623 1(5)	-71,937
12	Other funds	Ch. 623 2(5)	+548,167
13	Department of Public Safety		
14	Standards and Training:		
15	General Fund	Ch. 586 1	+315,518
16	Other funds	Ch. 586 2	-873,897
17	Oregon Youth Authority:		
18	Operations		
19	General Fund	Ch. 590 1(1)	-1,605,977
20	Debt service		
21	General Fund	Ch. 590 1(2)	+186,988

(10) TRANSPORTATION.

26			
27		2011	
28		Oregon Laws	
29		Chapter/	
30	Agency/Program/Funds	Section	Adjustment
31			
32	Department of Transportation:		
33	Debt service - Oregon		
34	Wireless Interoperability		
35	Network (OWIN)		
36	General Fund	Ch. 542 1	-\$15,416,043
37	Maintenance and emergency		
38	relief programs		
39	Other funds	Ch. 542 2(2)	+9,211,366
40	Driver and motor vehicle		
41	services		
42	Other funds	Ch. 542 2(9)	+500,000
43	Debt service		
44	Other funds	Ch. 542	
45		2(17)	+15,970,871

1 Lottery funds Ch. 542 4 +2,914,388
2
3

4 **SECTION 20.** In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Department of Land Conservation and Development, for the biennium begin-
6 ning July 1, 2011, out of the General Fund, the amount of \$200,000, which may be expended
7 for payment of expenses related to regional land use planning activities.

8 **SECTION 21.** In addition to and not in lieu of any other appropriation, there is appro-
9 priated to the State Forestry Department, for the biennium beginning July 1, 2011, out of the
10 General Fund, the amount of \$200,000, which may be expended for payment of expenses re-
11 lated to forest policy.

12 **SECTION 22.** In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Department of Land Conservation and Development, for the biennium begin-
14 ning July 1, 2011, out of the General Fund, the amount of \$350,000, for grants to Jackson,
15 Josephine and Douglas counties for expenses related to regional land use planning activities.

16 **SECTION 23.** Section 5, chapter 20, Oregon Laws 2011, as amended by section 21, chapter 496,
17 Oregon Laws 2011, and section 47, chapter 600, Oregon Laws 2011, is amended to read:

18 **Sec. 5.** (1) The Department of Education may not spend more than \$2,928,830,000 from the State
19 School Fund for the fiscal year beginning July 1, 2011.

20 (2) The Department of Education may not spend more than [~~\$2,842,830,000~~] **\$2,845,330,000** from
21 the State School Fund for the fiscal year beginning July 1, 2012.

22 **SECTION 24.** **This 2012 Act being necessary for the immediate preservation of the public**
23 **peace, health and safety, an emergency is declared to exist, and this 2012 Act takes effect**
24 **on its passage.**
25
