## A-Engrossed House Bill 5202

Ordered by the House March 5 Including House Amendments dated March 5

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the

Adjusts, for six-year period beginning July 1, 2007, limitations on expenditures from specified sources collected or received by Oregon Department of Aviation for Chiloquin Apron Rehabilitation, Obstruction Removal and Lighting project.

Limits, for six-year period beginning July 1, 2011, expenditures from federal funds collected or received by Department of Transportation for construction of Oregon Wireless Interoperability Network project. Limits, for six-year period beginning July 1, 2011, expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department for acquisition of land and for field office in Bend.

Increases, for six-year period beginning July 1, 2011, limitation on expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of Veterans' Affairs, for specified purposes. Limits, for six-year period beginning July 1, 2011, expenditures from federal funds collected or received by department for specified purposes.

Limits, for six-year period beginning July 1, 2011, expenditures from Article XI-F(1) bond

proceeds collected or received by Oregon University System for specified projects.

Limits, for six-year period beginning July 1, 2011, expenditures from lottery bond proceeds collected or received by Department of Community Colleges and Workforce Development for specified projects.

Declares emergency, effective on passage.

## A BILL FOR AN ACT

- 2 Relating to state financial administration; limiting expenditures; and declaring an emergency.
  - Be It Enacted by the People of the State of Oregon:
    - SECTION 1. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (10)(d), chapter 742, Oregon Laws 2007, for a six-year period beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation for the Chiloquin Apron Rehabilitation, Obstruction Removal and Lighting project is increased by \$115,000.
    - (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2)(d) chapter 742, Oregon Laws 2007, for a six-year period beginning July 1, 2007, as the maximum limit for the expenditure of federal funds collected or received by the Oregon Department of Aviation for the Chiloquin Apron Rehabilitation, Obstruction Removal and Lighting project is increased by \$2,185,000.
    - SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$591,920 is established for a six-year period beginning July 1, 2011, as the maximum limit for the expenditure of federal funds collected or received by the Department of Transportation for the

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acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities for the Oregon Wireless Interoperability Network project.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$1,838,489 is established for a six-year period beginning July 1, 2011, as the maximum limit for the payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Transportation for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities for the Department of Transportation field office in Bend.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (7)(a), chapter 615, Oregon Laws 2011, for a six-year period beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings or facilities for the Lebanon Veterans' Home, is increased by \$10,126,096.

<u>SECTION</u> 5. Notwithstanding any other law limiting expenditures, the amount of \$19,362,748 is established for a six-year period beginning July 1, 2011, as the maximum limit for the expenditure of federal funds collected or received by the Department of Veterans' Affairs for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities for the Lebanon Veterans' Home.

<u>SECTION 6.</u> (1) Notwithstanding any other law limiting expenditures, the amount of \$42,700,000 is established for a six-year period beginning July 1, 2011, as the maximum limit for payment of expenses under this section from Article XI-F(1) bond proceeds collected or received by the Oregon University System for the Student Experience Center project at Oregon State University.

- (2) Notwithstanding any other law limiting expenditures, the amount of \$29,000,000 is established for a six-year period beginning July 1, 2011, as the maximum limit for payment of expenses under this section from Article XI-F(1) bond proceeds collected or received by the Oregon University System for a new student residence project at Oregon State University.
- (3) Notwithstanding any other law limiting expenditures, the amount of \$9,177,500 is established for a six-year period beginning July 1, 2011, as the maximum limit for payment of expenses under this section from Article XI-F(1) bond proceeds collected or received by the Oregon University System for the Memorial Union east wing renovation project at Oregon State University.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$1,000,000 is established for a six-year period beginning July 1, 2011, as the maximum limit for payment of expenses under this section from Article XI-F(1) bond proceeds collected or received by the Oregon University System for the Natural Sciences Laboratory Annex project at Western Oregon University, previously authorized in section 9 (8)(b), chapter 615, Oregon Laws 2011.

SECTION 8. Notwithstanding any other provision of this 2012 Act, the bond proceeds, the expenditures from which are limited by sections 6 and 7 of this 2012 Act, are not available

for expenditure before the effective date of this 2012 Act. However, any action taken by the State Board of Higher Education prior to the effective date of this 2012 Act or any contract entered into by the board prior to the effective date of this 2012 Act necessary for the acquisition, construction, improvement, repair, equipping and furnishing of buildings, structures, land and other projects or parts thereof, authorized by sections 6 and 7 of this 2012 Act, is hereby authorized.

SECTION 9. Notwithstanding the expenditure limitations established under section 7 of this 2012 Act and section 9, chapter 615, Oregon Laws 2011, the State Board of Higher Education may increase the limit for expenditures from other revenues, including federal funds, prescribed by section 9 (8)(b), chapter 615, Oregon Laws 2011, for the Natural Sciences Laboratory Annex project at Western Oregon University, if the expenditure limitation for bonds issued pursuant to Article XI-F(1) of the Oregon Constitution for the same project is reduced by the board in the same amount.

SECTION 10. For purposes of section 1, Article XI-F(1) of the Oregon Constitution, the Legislative Assembly determines that the projects authorized to be financed pursuant to sections 6 and 7 of this 2012 Act with bonds issued under Article XI-F(1) of the Oregon Constitution will benefit higher education institutions or activities.

SECTION 11. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2011, as the maximum limit for payment of expenses under this section from lottery bond proceeds collected or received by the Department of Community Colleges and Workforce Development pursuant to section 2, chapter \_\_\_\_\_\_, Oregon Laws 2012 (Enrolled House Bill 5201), for community college districts for capital construction, deferred maintenance, capital renewal, code compliance and safety projects:

## **Lottery Bonds**

27		Lotte
28	(1)	Blue Mountain Community College
29		Veterinary Assistant
30		Certificate Program \$ 465,037
31	<b>(2)</b>	Central Oregon Community College
32		Math and Science Laboratories,
33		Redmond Campus \$ 500,000
34	(3)	Chemeketa Community College
35		CTE/STEM Facilities Improvement
36		Project\$1,000,000
37	(4)	Clackamas Community College
38		<b>Industrial Technology and Science</b>
39		Workforce Advancement \$ 800,000
40	<b>(5)</b>	Clatsop Community College
41		Welding and Fabrication
42		Program \$ 281,785
43	(6)	Columbia Gorge Community College
44		CGCC Rural Clinical Simulation
45		Center Essential Capital

1		Equipment Replacement\$ 297,193
2	<b>(7</b> )	Klamath Community College
3		Culinary Arts, AAS; Foodservice
4		Systems; Administration and
5		Management\$ 300,000
6	(8)	Lane Community College
7		Science, Technology, Engineering
8		and Math Classrooms and Labs \$1,000,000
9	(9)	Linn-Benton Community College
10		Advanced Transportation
11		Technology Center \$ 800,000
12	(10)	Mt. Hood Community College
13		Lab and Classroom Additions
14		and Upgrades\$ 800,000
15	(11)	Oregon Coast Community College
16		Renovations to Allied Health
17		Training Center and Science
18		Laboratory \$ 273,235
19	<b>(12)</b>	Portland Community College
20		Trades Training Center\$1,000,000
21	(13)	Rogue Community College
22		Manufacturing and
23		Fabrication Flex Lab \$ 500,000
24	(14)	Southwestern Oregon Community College
25		Renovate Labs and Classrooms
26		for STEM and CTE Support \$ 387,200
27	<b>(15)</b>	Tillamook Bay Community College
28		Ag and Natural Resources
29		Learning Lab\$ 300,000
30	<b>(16)</b>	Treasure Valley Community College
31		Science and Technology
32		Classrooms and Labs and
33		Agriculture Livestock Center
34		Classroom and Lab \$ 500,000
35	<b>(17)</b>	Umpqua Community College
36		Douglas County CTE/STEM
37		Centers\$ 400,000
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40		TION 12. This 2012 Act being necessary for the immediate preservation of the public
41	peace, l	health and safety, an emergency is declared to exist, and this 2012 Act takes effect

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on its passage.

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